

Title: Managerial Analysis Process	Page # of ## 1 of 5	Encode: E6	Rev #: 0
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1. Process Area: Managerial Analysis	2. Key Guidelines: 22, 23, 25, 26, 27	3. Cross-Process Guidelines none	4. Guideline #: 22	5. Standard Ref: 2.4.a
6. Guideline Statement: At least on a monthly basis, generate the following information at the control account and other levels as necessary for management control using actual cost data from, or reconcilable with, the accounting system: <ol style="list-style-type: none"> 1. Comparison of the amount of planned budget and the amount of budget earned for work accomplished. This comparison provides the schedule variance. 2. Comparison of the amount of budget earned with the actual (applied where appropriate) direct costs for the same work. This comparison provides the cost variance. 				
7. System Description or Supplier EVM Procedure Ref:				
8. Documents Reviewed:				
9. Personnel Contacted:				
10. Findings:				
11. Compliant? <div style="display: flex; justify-content: space-around; align-items: center;"> _____ Yes _____ No </div>				
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
12. CIOs (if issued):				
13. Notes:				

Prepared By:	Date:	Reviewed By:	Date:	Supplier:	PMO:
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1. Process Area: Managerial Analysis	2. Key Guidelines: 22, 23, 25, 26, 27	3. Cross-Process Guidelines none	4. Guideline #: 23	5. Standard Ref: 2.4.b
6. Guideline Statement: Identify, at least monthly, the significant differences between both planned and actual schedule performance and planned and actual cost performance, and provide the reasons for the variances in the detail needed by program management.				
7. System Description or Supplier EVM Procedure Ref:				
8. Documents Reviewed:				
9. Personnel Contacted:				
10. Findings:				
11. Compliant? <div style="display: flex; justify-content: space-around; align-items: center;"> _____ Yes _____ No </div>				
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
12. CIOs (if issued):				
13. Notes:				

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1. Process Area: Managerial Analysis	2. Key Guidelines: 22, 23, 25, 26, 27	3. Cross-Process Guidelines none	4. Guideline #: 25	5. Standard Ref: 2.4.d
6. Guideline Statement: Summarize the data elements and associated variances through the program organization and/or work breakdown structure to support management needs and any customer reporting specified in the contract.				
7. System Description or Supplier EVM Procedure Ref:				
8. Documents Reviewed:				
9. Personnel Contacted:				
10. Findings:				
11. Compliant? _____ Yes _____ No				
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
12. CIOs (if issued):				
13. Notes:				

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1. Process Area: Managerial Analysis	2. Key Guidelines: 22, 23, 25, 26, 27	3. Cross-Process Guidelines none	4. Guideline #: 26	5. Standard Ref: 2.4.e
6. Guideline Statement: Implement managerial actions taken as a result of earned value information.				
7. System Description or Supplier EVM Procedure Ref:				
8. Documents Reviewed:				
9. Personnel Contacted:				
10. Findings:				
11. Compliant? <div style="display: flex; justify-content: space-around; align-items: center;"> _____ Yes _____ No </div>				
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
CAR Control Number (if issued):	Subject Area:	Major/Minor		
12. CIOs (if issued):				
13. Notes:				

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1. Process Area: Managerial Analysis	2. Key Guidelines: 22, 23, 25, 26, 27	3. Cross-Process Guidelines none	4. Guideline #: 27	5. Standard Ref: 2.4.f
6. Guideline Statement: Develop revised estimates of cost at completion based on performance to date, commitment values for material, and estimate of future conditions. Compare this information with the performance measurement baseline to identify variances at completion important to supplier management and any applicable customer reporting requirements including statements of funding requirements.				
7. System Description or Supplier EVM Procedure Ref:				
8. Documents Reviewed:				
9. Personnel Contacted:				
10. Findings:				
11. Compliant? <div style="display: flex; justify-content: space-around; align-items: center;"> _____ Yes _____ No </div>				
CAR Control Number (if issued):	Subject Area:		Major/Minor	
CAR Control Number (if issued):	Subject Area:		Major/Minor	
CAR Control Number (if issued):	Subject Area:		Major/Minor	
12. CIOs (if issued):				
13. Notes:				

Prepared By:	Date:	Reviewed By:	Date:	Supplier:	PMO: