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Westinghouse Savannah River Site

EVMS Compliance Evaluation Out-Brief

Presented By:

***Wilma Uribe
Review Director***

4 March, 2005

- Purpose
- Scope
- Evaluation Team
- Recognition
- Findings
- Closure
- System Maintenance

PURPOSE

- Evaluate the supplier EVM Systems for compliance with the 32 Guidelines of ANSI/EIA 748-98

SCOPE

- Comprehensive EVM System Capability
- EVM Systems Application on:
 - **Tritium Extraction Facility**
 - **235-F 3013 CSSC Surveillance**
 - **247-F Closure**
 - **General Separation Area Consolidation Unit**
 - **Area Expandable Operable Unit**
 - **TNX – Area Operable Unit**
 - **F&H Groundwater Remediation**

WSRS EVMS Compliance Evaluation

Westinghouse SRS EVM System Review					
February 28 - March 4, 2005					
Team Assignment Matrix					
	Review Director	DCMA	Wilma Uribe		
	Review Chief	Bechtel/WTP	Lance Dissel		
				Responsible Area	Guidelines
Team A	Team Leader	DOE-HQ/EM-32	Lenny Mucciario	<i>Organization</i>	5
	Member	DOE-SR/OCPM	Donna Ridgely		
	Member	Bechtel/WTP	Lance Dissel		
	Member	DOE-SR/OEIT	Parodio Maith		
Team B	Team Leader	DOE-HQ/NNSA/NA-S4	Thad Konopnicki	<i>Planning & Budgeting</i>	10
	Member	DOE-SR/CFO	Shayne Farrel		
	Member	WGI/Anniston, AL	Jim Talley		
		DCMA-HQ	Wilma Uribe		
		DOE-SR/SPB	Kim Rapp		
Team C	Team Leader	DOE-SR/CFO/Budget	Sandy Hall	<i>Accounting</i>	6
	Member	Bechtel-SAIC/Yucca Mt	Lannie W. Lingle		
	Member	DOE-NNSA-SC/BRMD	Bill White		
	Member	DOE-SR/OEIT	Angela B. Williams		
Team D	Team Leader	DOE-SR/CFO	Terry Vought	<i>Analysis</i>	6
	Member	DOE-SR/OCPM	Lewan Belton		
	Member	WGI-WTS/WPP	Dennis Boyea		
	Member	DOE-SR/OCPM	Sheron Smith		
	Member	DOE-SR/OCPM	Priscilla Wilson		
Team E	Team Leader	DOE-HQ/EM-3.1	Kurt Fisher	<i>Revisions</i>	5
	Member	DOE-HQ/EM-3.1	Ethan Merrill		
	Member	BECHTEL-HQ	Jim Smrha		
	Member	WGI-Weot Valley	Jeannine Bordini		
Don Grace will be a DOE -HQ observer and will be helping all teams					

Recognition

- Review Team
 - DOE SR and HQ
 - Corporate Members
- WSRC
 - PMs, CAMs, Project Control
 - Rudy Jones
 - Steve Morton
 - Clay Jones

Exemplary Practices

- Senior Management commitment and involvement in certification effort
- Continued senior management involvement
- EVM Web-site –Easy access to data-
- Indirect cost control
- Robust scheduling system
- 247-F very clear/straightforward EV progress metrics –Good model for future D&D projects
- Change control consistency (trend program-BCP)
- Monthly FAC process
- Accruals process supports EV reporting

- Corrective Action Request (CAR)
 - Major CAR
 - ü Systemic noncompliance OR
 - ü Significant impact to reporting
 - Minor CAR
 - ü Limited scope noncompliance AND
 - ü Minor impact to reporting

- Continuous Improvement Opportunity (CIO)
 - Observations for Process Improvement

CARs

- Major CAR: 1
 - *Work Authorization Process*
- Minor CAR: 3
 - *WBS Dictionary*
 - *EAC WSRS policies and procedures*
 - *EV control account data trace*

- **Continuous Improvement Opportunities: 6**
 1. *Improve project control process consistency across programs*
 2. *Resolution of small dollar data anomalies (TEF)*
 3. *Consistent application (reporting) of changes (trends)*
 4. *Variance analysis: display cost/schedule dollar value*
 5. *Reevaluate glossary*
 6. *Improve clarity of direct dollar vs burden and reporting*

- CARs close out
- Final Report
- Acceptance Letter

- Ensure Continued Compliance for Meaningful EV data for Decision Making