

Building Trust for the Future: Site Office and Contractor Partnership

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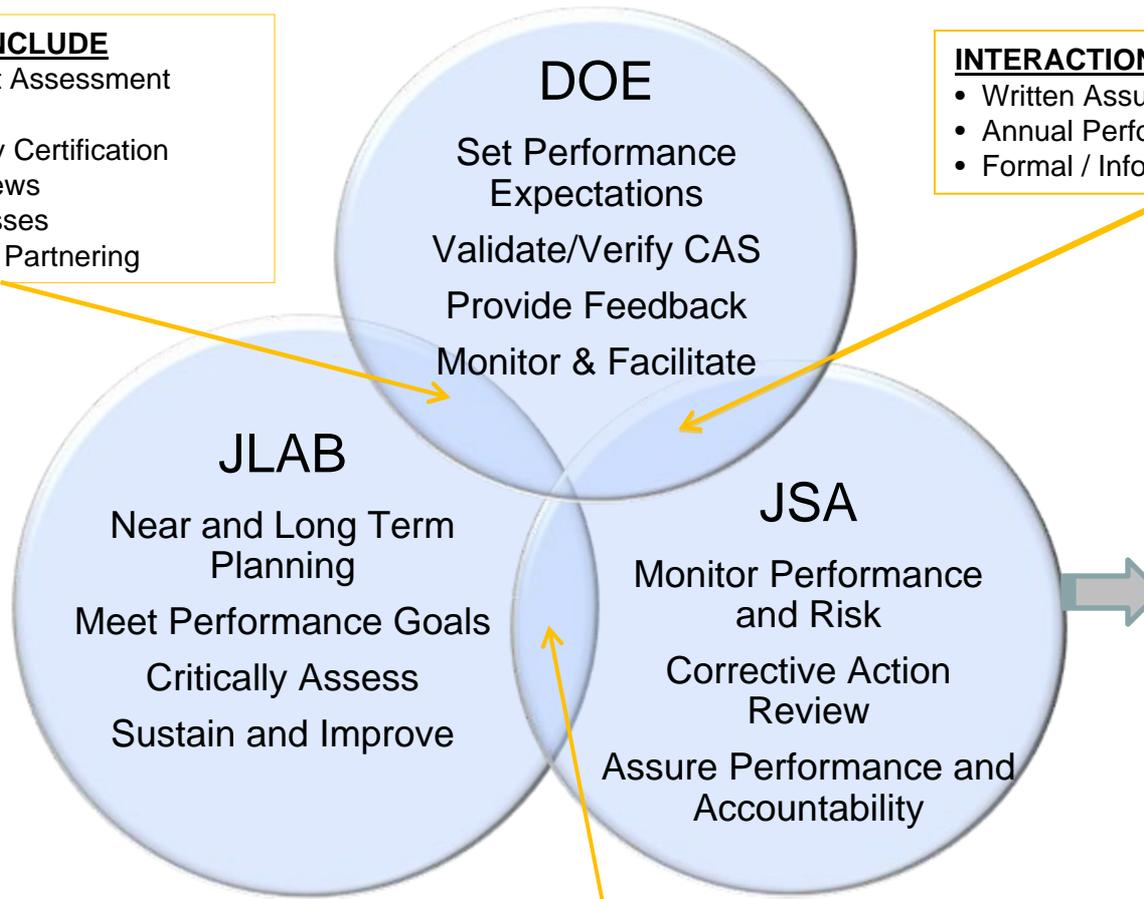
Tri-Party CAS Engagement

INTERACTIONS INCLUDE

- Risk Based, Joint Assessment
- PEMP
- Review of 3rd Party Certification Processes & Reviews
- Feedback Processes
- Formal / Informal Partnering

INTERACTIONS INCLUDE

- Written Assurance Reports
- Annual Performance Reviews
- Formal / Informal Meetings



OUTCOMES

- Acceptable, efficient performance
- Risks are understood and managed effectively
- All levels of management are accountable
- Corrective / preventive actions are implemented
- Mutual respect and support

INTERACTIONS INCLUDE

- Board & Committee Meetings
- Independent Audit & Oversight
- Corporate Dashboard
- Performance & Risk Assessment
- Formal / Informal Meetings

Early Partnering Successes



- Applied Research Center – 121,000 ft² office and lab space adjacent to Jefferson Lab built by City of Newport News
 - Site Office assisted with very demanding approvals, leases, land exchanges to allow lab to take advantage of City of Newport News offer



- Free Electron Laser Building – Houses record-breaking Free Electron Laser based on superconducting technology and six user labs
 - Site Office helped with DOE HQ so that in-kind resources could be used to leverage funding from DOD for the FEL machine, and the Commonwealth of Virginia for the “bricks and mortar” portion of the FEL building

Partnering Successes

Collaborative vision and strategy developed through Site Office – Lab – Contractor interaction for infrastructure modernization and mission readiness



Experimental Hall D (Completion 2015)



Technology and Engineering Development Facility (Completion 2013)



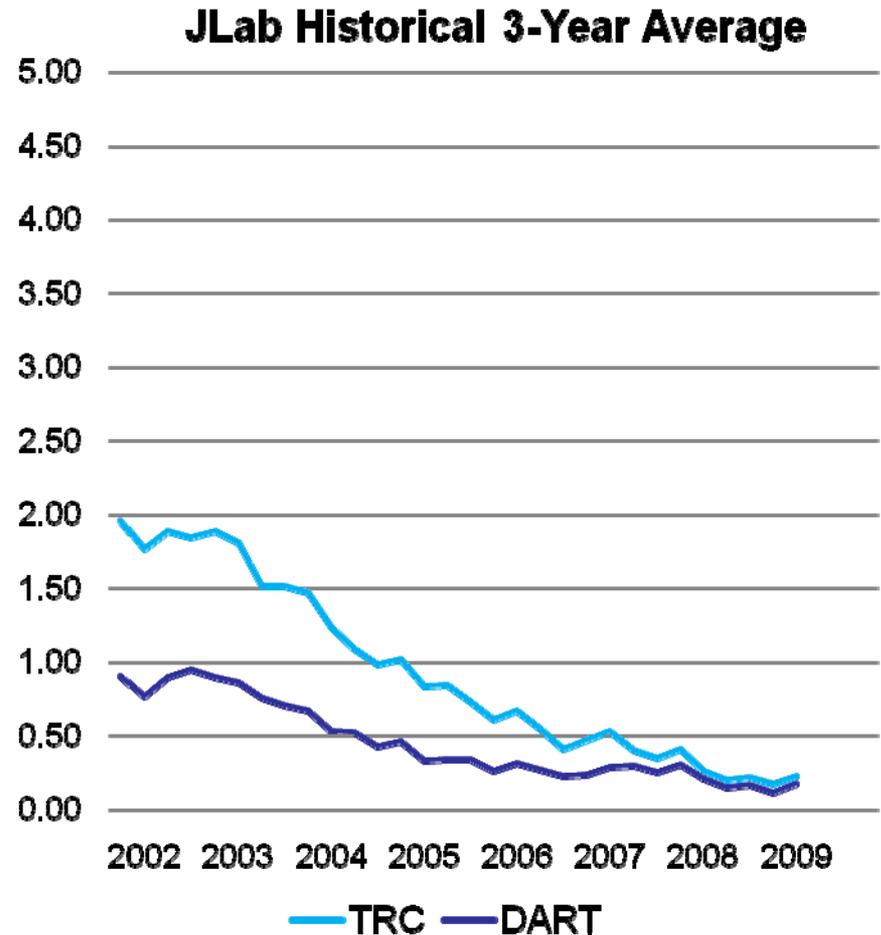
Utilities Infrastructure Modernization (CD-1 Pending) (Completion 2012)



CEBAF Center Addition & Renovation (Planned) (Completion 2016)

Partnering Successes – Worker Safety

- TJSO arranging assist visits from HSS to help Lab implement DOE's Orders on Radioactive Waste
- TJSO/ORO help and support in improving Lab fire protection program
- TJSO/ORO help and support in developing FSAD/ASE
- Joint Assessments in areas such as Environmental Permitting and Chemical Safety has led to improvement to Lab programs



Partnering Successes – Building Mutual Trust

Transparency and open communication build mutual trust

- Insight – Site Office has access to data in real time
- Formal and informal methods of communication promote openness
 - Lab ↔ Site Office: formal scheduled meetings, ad hoc meetings, informal interactions
 - JSA ↔ Site Office: regular interactions between Site Office and JSA Board and its committees



Sustaining Momentum

- Working together on development and implementation of Contractor Assurance System
 - Mutual interest in and commitment to lab mission success
 - Frequent meetings and TJSO involvement and feedback incorporated in development process
 - Buy-in from Lab-Corporate-Site Office is key
 - Long term goals important for success
- Enhanced communication and data flow
 - Working together to ensure clear channels of communication
 - Establishing independent and interdependent data sources to provide enhanced assurance



Technology and Engineering Development Facility
Groundbreaking Ceremony
September 1, 2010



End of Presentation

