



U.S. DEPARTMENT OF
ENERGY

Presentation to SRS CAB Strategy and Legacy Management Committee

Overall Planning Structure/ Hierarchy/ Schedule & EM Headquarters Reorganization

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EM *Environmental Management*
safety ❖ performance ❖ cleanup ❖ closure

Purpose

- Provide an overview of the EM planning structure, hierarchy and 2010 schedule
- Share the recently announced EM Headquarters reorganization

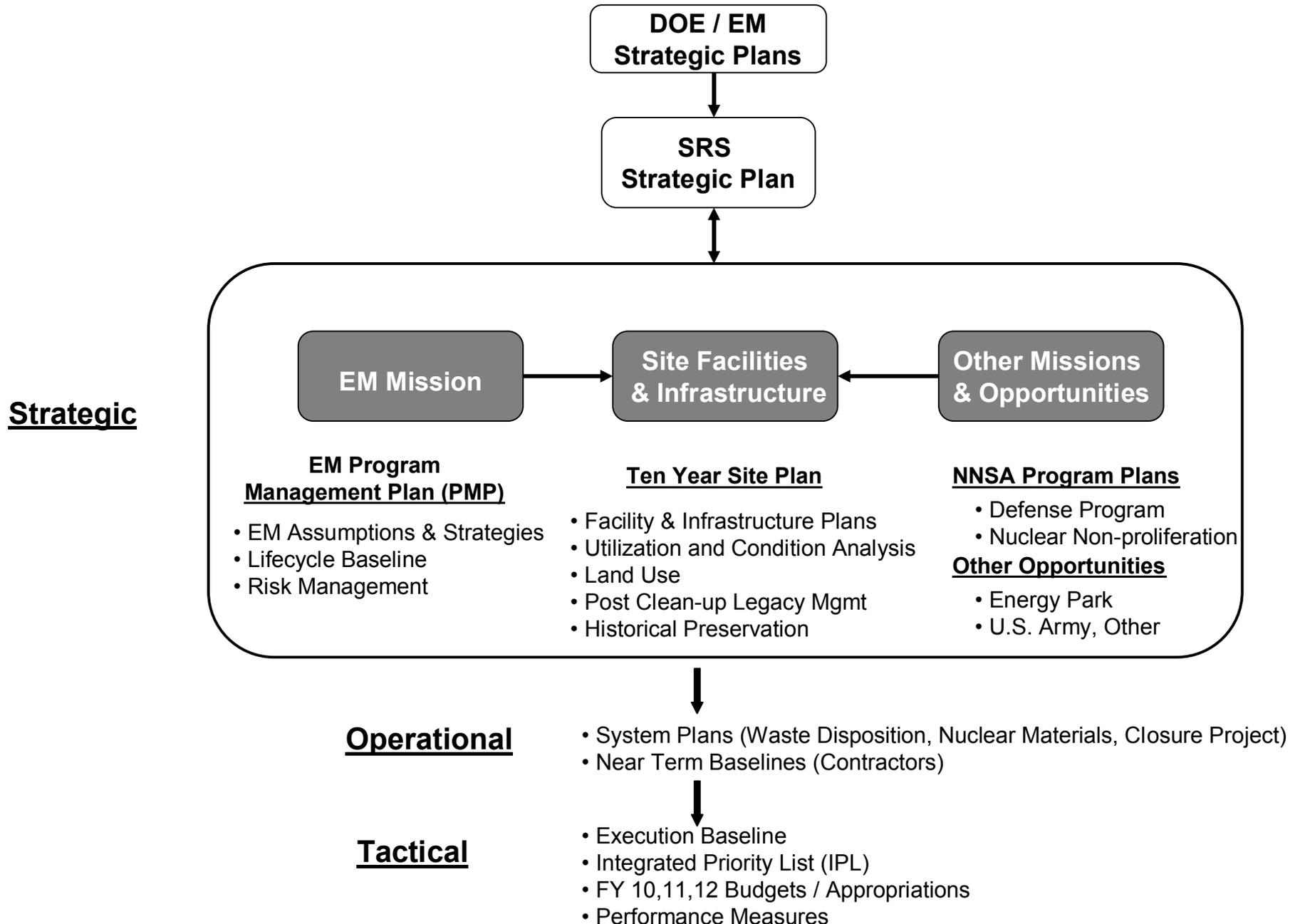


Main Categories of Planning

- **Strategic Planning**
Purpose is to communicate the vision for the future of the Savannah River Site and provide direction to accomplish current and future missions
- **Operational Planning**
Emphasis is on defining the scope of work, resources, project management structure and funding required to accomplish DOE missions at SRS
- **Tactical Planning**
Emphasis is on the identification and execution of tasks and activities that support Operational and Strategic Plans



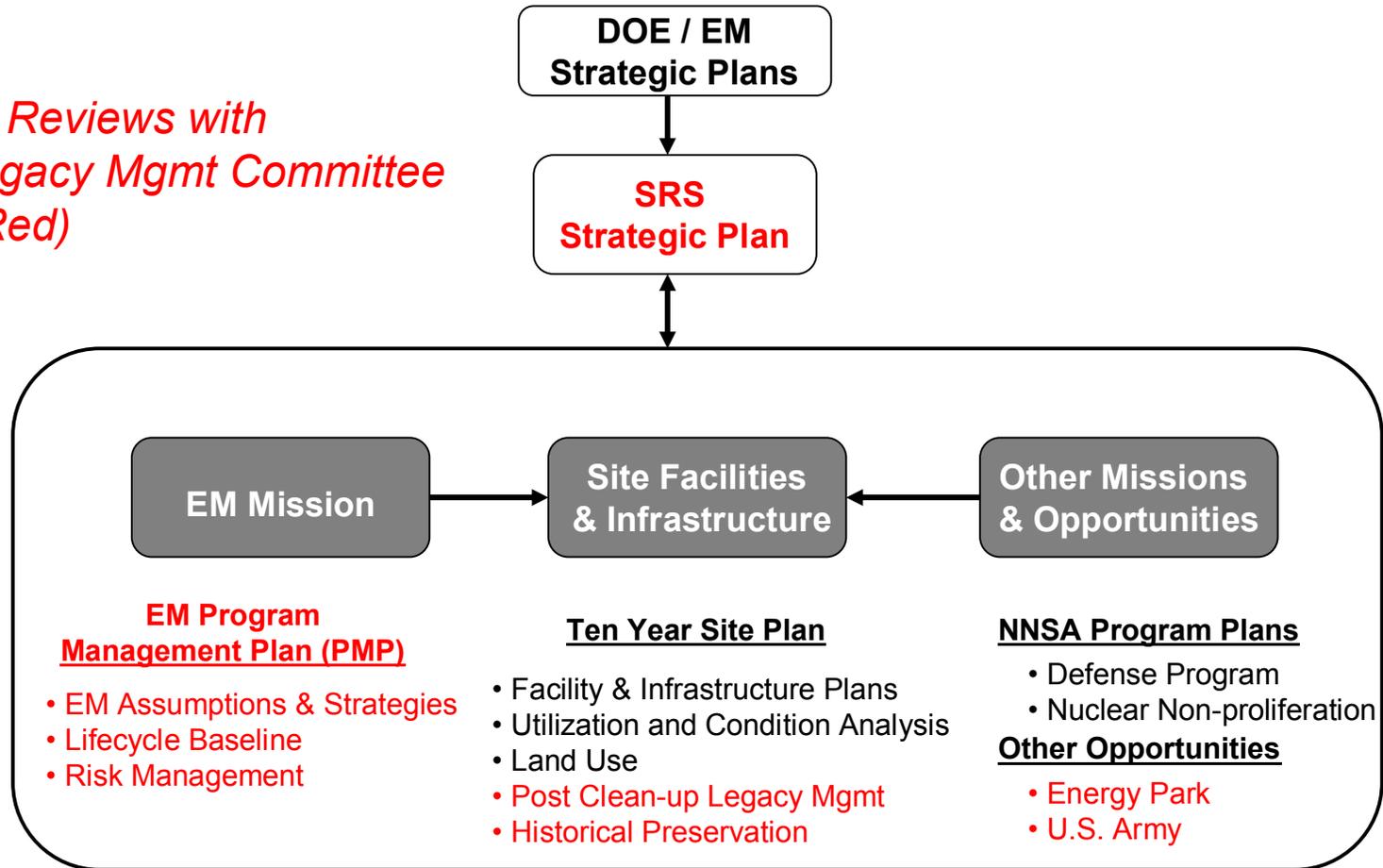
Planning & Budgeting Hierarchy



Planning & Budgeting Hierarchy

Planned 2010 Reviews with Strategic & Legacy Mgmt Committee (Indicated in Red)

Strategic



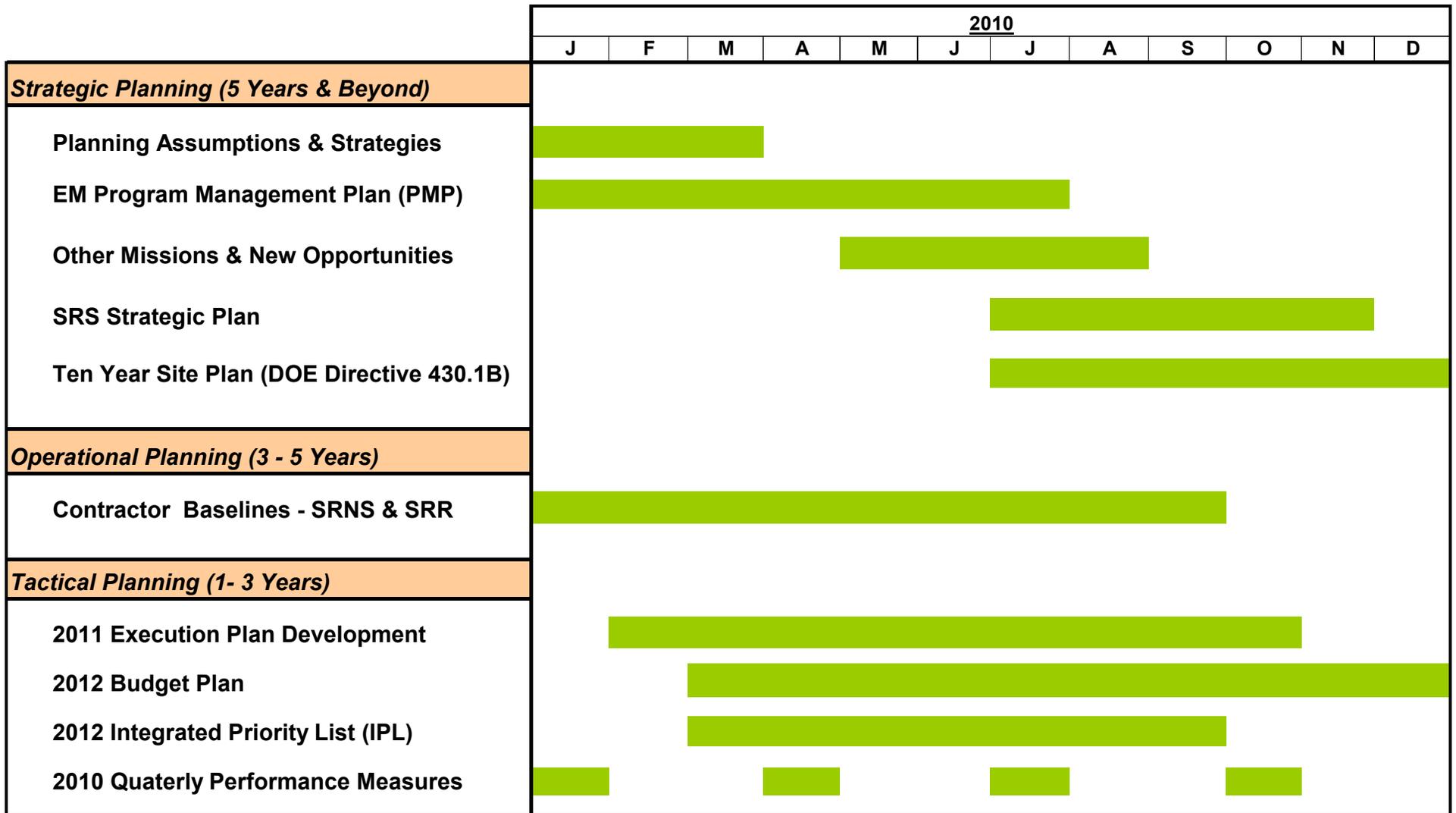
Operational

- System Plans (Waste Disposition, Nuclear Materials, Closure Project)
- Near Term Baselines (Contractors)

Tactical

- Execution Baseline
- Integrated Priority List (IPL)
- FY 10,11,12 Budgets / Appropriations
- Performance Measures

DOE-SR High Level Planning Schedule



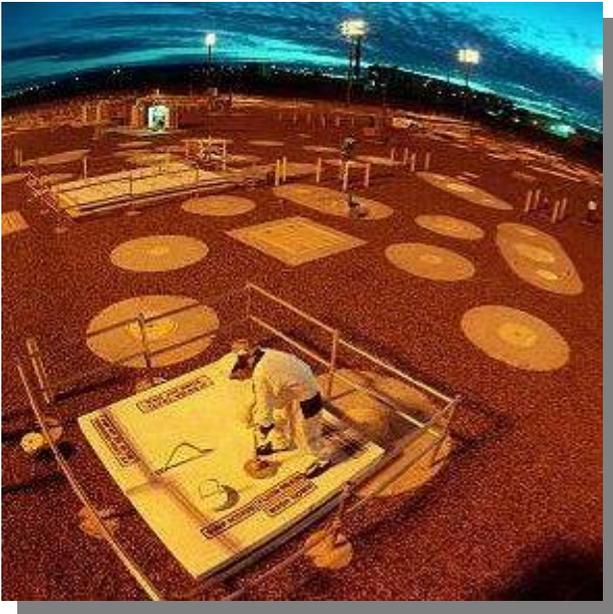
EM Headquarters Reorganization



EM Mission and Priorities

Mission

“Complete the safe cleanup of the environmental legacy brought about from five decades of nuclear weapons development, production, and Government-sponsored nuclear energy research.”



Radioactive tank waste remains a top priority.

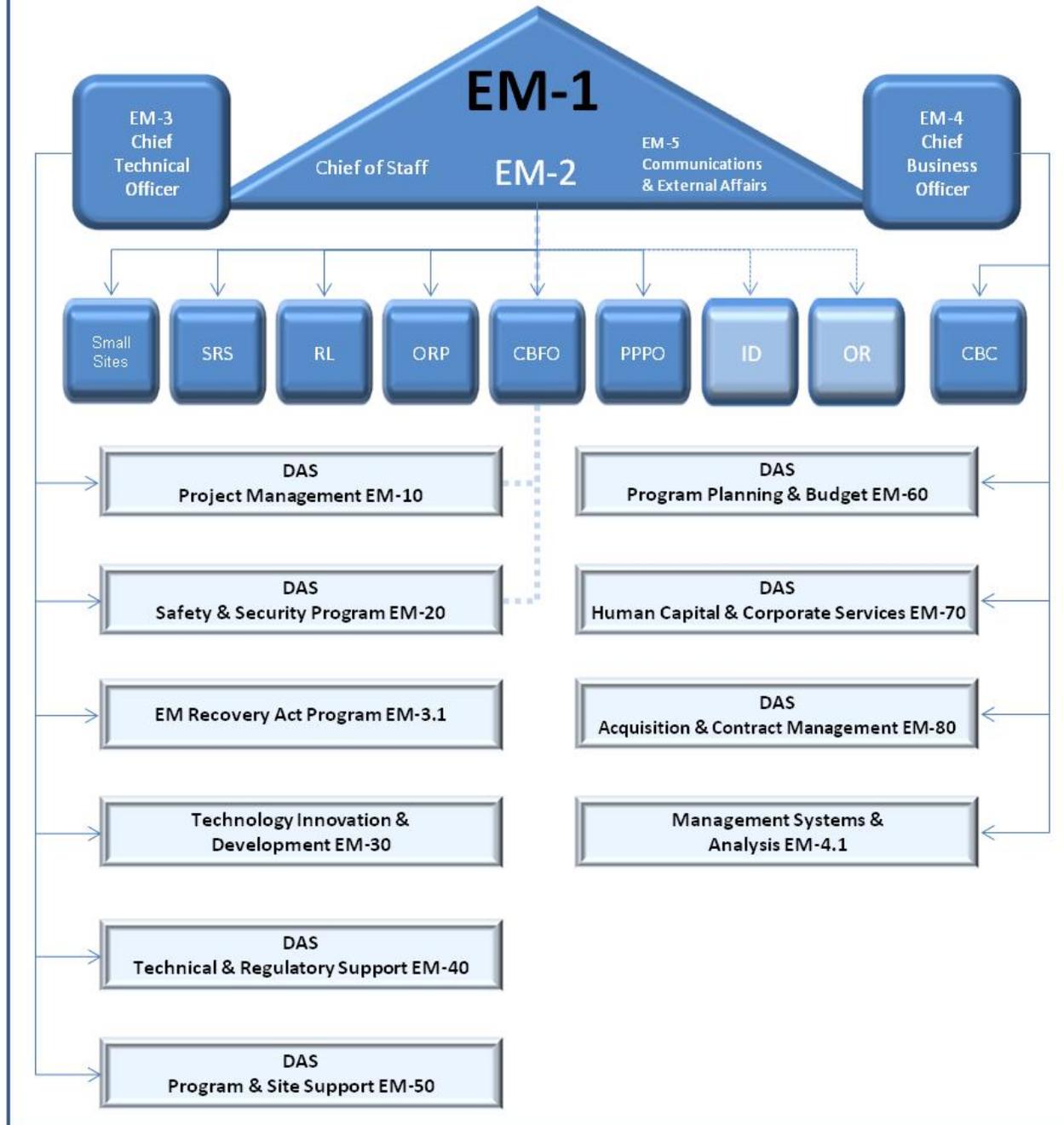
Our Priorities are constant and clear:

- Essential activities to maintain a safe and secure posture in the EM complex
- Radioactive tank waste stabilization, treatment, and disposal
- Spent nuclear fuel storage, receipt, and disposition
- Special nuclear material consolidation, stabilization, and disposition
- High priority groundwater remediation
- Transuranic and mixed/low-level waste disposition
- Soil and groundwater remediation
- Excess facilities deactivation and decommissioning (D&D)
- Continuing DOE missions



EM Environmental Management
safety ♦ performance ♦ cleanup ♦ closure

The EM Leadership Pyramid



EM's Leadership Team



Inés Triay
Assistant Secretary

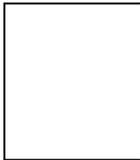
Frank Marcinowski
Acting Chief
Technical Officer



Dae Chung
Principal Deputy
Assistant Secretary



Merle Sykes
Chief
Business Officer



Small
Sites



SRS
Jeffrey Allison



RL
David Brockman



ORP
Shirley Olinger



CBFO
Dave Moody



PPPO
William Murphie



ID
Rick Provencher



OR
John Eschenberg



CBC
Jack Craig

