



U.S. DEPARTMENT OF
ENERGY

*Presentation to the SRS
Citizens Advisory Board*

Budget Update

**Doug Hintze, Assistant Manager
Integration & Planning
DOE-SR
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EM Environmental Management
safety ♦ performance ♦ cleanup ♦ closure

Purpose

- **Provide a Budget Update to include:**
 - **FY 2011 Budget Plan**
 - **FY 2012 Congressional Budget Request**



Savannah River Operations Office

Total Site Budget

EM BUDGET	FY 2010	FY 2011	FY 2011 Plan	FY 2012
Environmental Cleanup	1,192	1,199	1,154	1,224
Community and Regulatory Support	18	18	18	10
Safeguards & Security	132	132	128	130
Federal Program Direction	54	54	50	52
TOTAL EM BUDGET AUTHORITY	1,396	1,403	1,350	1,416
NNSA BUDGET	FY 2010	FY 2011	FY 2011 Plan	FY 2012
Defense Programs	281	180	180	190
Nuclear Nonproliferation	678	846	846	820
Safeguards & Security	16	14	14	14
Federal Program Direction	6	6	6	6
TOTAL NNSA BUDGET AUTHORITY	981	1046	1046	1,030
OTHER SRS BUDGETS	FY 2010	FY 2011	FY 2011 Plan	FY 2012
OTHER MISC. PROGRAMS	32	32	32	33
TOTAL SRS BUDGET AUTHORITY	2,397	2,481	2,428	2,479
<i>ARRA Appropriation (2009-2012) \$1,600M</i>				



Savannah River Operations Office

Environmental Management Budget

EM BUDGET (\$M)	FY 2010	FY 2011 PBR	FY 2011 Plan	FY 2012 PBR
PBS 11C Nuclear Materials.	392	370	261	235
PBS 12 Used Nuclear Fuel	39	23	28	40
PBS 13 Solid Waste	0	0	0	30
PBS 30 Soil & Water Remediation	0	0	0	38
PBS 14C Radioactive Liquid Tank Waste	502	518	605	678
PBS 14C Salt Waste Processing Facility	259	288	261	203
Environmental Cleanup	1,192	1,199	1,155	1,224
PBS 100 Community & Regulatory	18	18	17	10
PBS 20 Safeguards & Security	132	132	128	130
SRS EM Programs Budget Authority	1,342	1,349	1,300	1,364
Federal Program Direction	54	54	50	52
Total SRS EM Budget Authority	1,396	1,403	1,350	1,416
<i>ARRA Appropriation (2009-2012) \$ 1,615M</i>				



Acronyms

EM	DOE Office of Environmental Management
FY	Fiscal Year
HQ	Headquarters
NNSA	National Nuclear Security Administration
PBS	Project Baseline Summary
SRS	Savannah River Site

