



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Integrated Priority List (IPL) Discussion

John Lopez

Office of Integration & Planning
DOE-Savannah River

Savannah River Site Citizens Advisory Board

January 25, 2016

- Provide the CAB an understanding of how Environmental Management work activities are prioritized in the budget development process
- Request Stakeholder input from CAB on the development of the DOE-SR Budget for Fiscal Year 2018
- Fulfill Strategic & Legacy Management committee work plan requirement

Per direction from the Principal Deputy Assistant Secretary for Environmental Management, Sites are to:

- Provide an opportunity for stakeholders to provide input on the sites prioritized activities as part budget development
 - This activity is referred as the Integrated Priority List (IPL) process
- Include stakeholders recommendations along with their own recommended course of action with the budget submittal to DOE Headquarters

Functional Areas of EM Mission : Program Baseline Summaries (PBS)

- PBS 11C Nuclear Materials Stabilization & Disposition
- PBS 12 Spent Nuclear Fuels Stabilization & Disposition
- PBS 13 Solid Waste Stabilization & Disposition, General Site Infrastructure
- PBS 14C Radioactive Liquid Tank Waste Stabilization & Disposition
- PBS 20 Safeguards and Security
- PBS 30 Soil & Water Remediation , Facilities Deactivation & Decommissioning
- PBS 100 Community & Regulatory Support

Major Categories of the Integrated Priority List

1. Support Minimum Safe Operations & Essential Site Services
2. Operational Support
3. Cleanup Activities to meet Compliance Milestones & Commitments
4. Progress in other EM Mission Activities

1. Support Minimum Safe Operations & Essential Site Services

Activities necessary to maintain facilities or systems in a state of operational readiness, includes Site Safeguards & Security

2. Operational Support

Activities necessary to meet contractual and legal commitments and obligations in support of Site Operations that are not included in Minimum Safe Operations, Compliance, and Making Progress categories. Primary focus includes:

- Payment-in-lieu of-taxes (PILT)
- Headquarters and Site direct contracts not managed by the Site M&O Contractor
- Community (CAB) and Regulatory (EPA and SCDHEC) support activities
- Site Infrastructure support activities.

3. Cleanup Activities to meet Compliance Milestones & Commitments

Activities necessary to comply with Federal & State Regulations:

- Comprehensive Environmental Response, Compensation and Liability Act (CERCLA)
- Resource Conservation and Recovery Act (RCRA)
- Federal Facility Act (FFA)

These regulations primarily focus on cleanup and monitoring activities associated with Solid Waste (PBS 13), Liquid Waste (PBS 14C) and Soil & Water Remediation (PBS 30).

4. Progress in other EM Mission Activities

Primary focus in this category is mission activities associated with Nuclear Materials and Spent Nuclear Fuel stabilization and disposition (PBS 11C and PBS 12), Facility Deactivation & Decommission (PBS 30) & as well as general site infrastructure upgrades

SRS EM Clean Up Program & IPL Categories

PBS 11C

**Nuclear Materials
Stabilization
& Disposition**

- Min Safe
- Operational Support
- Make Progress

PBS 12

**Spent Nuclear
Fuel Stabilization
& Disposition**

- Min Safe
- Operational Support
- Make Progress

PBS 13

**Solid Waste
Stabilization
& Disposition,
Infrastructure**

- Min Safe
- Operational Support
- Regulatory Commitments
- Make Progress

PBS 14C

**Radioactive
Liquid Tank Waste
Stabilization
& Disposition**

- Min Safe
- Operational Support
- Regulatory Commitments

PBS 30

**Soil & Water
Remediation,
Facilities**

- Min Safe
- Operational Support
- Regulatory Commitments
- Make Progress

PBS 20

**Safeguards &
Security**

- Min Safe

PBS 100

**Community
& Regulatory
Support**

- Operational Support

- General Discussion of the 2016 and 2017 Integrated Priority Lists (Separate Documents)
- DOE-SR requests comments and inputs from the CAB for Fiscal Year 2018 by April 30, 2016

CAB Input to Fiscal Year 2017 Budget

Chairperson
Harold Simon

Vice Chairperson
Nina Spinelli

Board Members
Gil Allensworth
Thomas Barnes
Andrew Bush
Louie Chavis
Susan Corbett
Robert Doerr
Murlene Ennis

Dawn Gillas
David Hoel
Eleanor Hopson
Virginia Jones
Daniel Kaminski
John McMichael

Clinton Nangle
Larry Powell
William Rhoten
Earl Sheppard
George Snyder
James Streeter
Ed Sturcken
Christopher Timmers
Louis Walters
Mary Weber

Agency Liaisons

DOE
Michael Mikolanis
Sandra Waisley

EPA
Robert Pope

SCDHEC
Shelly Wilson
Kim Brinkley

GADNR
Sean Hayes

Acting Federal Coordinator
de'Lisa Carrico

SAVANNAH RIVER SITE CITIZENS ADVISORY BOARD



P.O. Box A ♦ Building 730-B, Room 1184 ♦ Aiken, SC 29802

A Department of Energy Environmental Management Site-Specific Advisory Board

March 24, 2015

Dr. David Moody, Site Manager
U.S. Department of Energy
Savannah River Operations Office
P. O. Box A
Aiken, SC 29802

Dear Dr. Moody:

The Savannah River Site Citizens Advisory Board appreciates the opportunity to provide input to the site's prioritized activities for Fiscal Year 2017. As in the past, the high level liquid waste management program remains our highest priority. The budget request for Fiscal Year 2017 should reflect this priority and should be at a level that guarantees compliance with all state and federal agreements so that all high level waste storage tanks are empty by 2028, per the Site Treatment Plan. Any funding short of this would be a great concern to us. Thus, as the budget is formulated, we will closely watch the level of funding for Program Baseline Summary-14C, Radioactive Liquid Tank Waste Stabilization and Disposition.

As for other Environmental Management mission activities, we prioritize them in the following order:

- | | |
|-----|--|
| 11C | Nuclear Materials Stabilization & Disposition |
| 12 | Spent Nuclear Fuel Stabilization & Disposition |
| 30 | Soil & Water Remediation |
| 13 | Solid Waste Stabilization & Disposition |
| 20 | Safeguards and Security |
| 100 | Savannah River Community & Regulatory Support |

We hope that our input is taken seriously as the budget request for the Savannah River Site is formulated for Fiscal Year 2017.

Sincerely,

A handwritten signature in blue ink that reads 'Harold Simon'.

Harold Simon

CERCLA	Comprehensive Environmental Response, Compensation and Liability Act
EPA	Environmental Protection Agency
FFA	Federal Facility Agreement
IPL	Integrated Priority List
PBS	Program Baseline Summaries
PILT	Payment in Lieu of Taxes
RCRA	Resource Conservation & Recovery Act
SCDHEC	South Carolina Department of Health and Environmental Control