A Presentation to the Savannah River Site Citizens Advisory Board

SRS Performance Measures

Doug Hintze, Assistant Manager
Office of Integration and Planning
DOE-SR
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Purpose

- Discuss initiative to revise SRS Environmental Management (EM) Project performance measures
Performance Measures - Background

- Government Performance and Results Act of 1993: “to provide for the establishment of strategic planning and performance measurement in the Federal Government.”
  - By September 30, 1997, … each agency shall submit … a strategic plan …. Containing a description of goals and objectives.
  - Establish performance goals to define the level of performance achieved by a program activity.

- Environmental Management (EM) has defined Corporate Performance Measures that are used by all EM sites.
  - Organized in 1997 to include life-cycle estimates and prior year completions.
  - Maintained, corrected, and revised continuously since then.
Existing SRS EM Corporate Performance Measures

- Plutonium Metal or Oxide packaged for long-term storage - number of containers
- Enriched uranium packaged for long-term storage - number of containers
- Plutonium or Uranium residues packaged for disposition - kg of bulk material
- Depleted and other Uranium packaged for disposition (metric tons)
- Liquid waste in inventory eliminated - millions of gallons
- Liquid waste tanks closed - number of tanks
- High level waste packaged for final disposition - number of containers
- Spent nuclear fuel packaged for final disposition – metric tons heavy metal
- Transuranic waste shipped for disposal - cubic meters
- LLW and MLLW disposed - cubic meters
- Category 1 facilities eliminated – number of facilities
- Nuclear, Radioactive, Industrial facility completions - number of facilities
- Remediation complete - number of release sites
- Geographic sites eliminated - number of sites
Performance Measure Development

- Outcomes in SRS Strategic Plan
- Identify sources for performance measures
  - DOE-SR Organization Performance Plan
  - Contractor Performance Evaluation and Measure Plans (SRNS, SRR)
  - Project operational and tactical plans (e.g. HLW System Plan)
- Crosswalk outcomes to performance measures
Conclusions, Next Steps

- Develop list of potential SRS performance measures
- Coordinate with CAB to review and identify additional performance measures
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<tr>
<th>Acronym</th>
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<tr>
<td>DU&amp;U</td>
<td>Depleted Uranium &amp; Uranium</td>
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