



U.S. DEPARTMENT OF
ENERGY

CAB Strategic and Legacy Management Committee

Site Strategic Plan

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Office of Integration & Planning

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EM *Environmental Management*
safety ♦ performance ♦ cleanup ♦ closure

Purpose

- **Deliver the updated SRS Strategic Plan to the CAB Strategy and Legacy Management Committee**

Note: Comments on the draft Strategic Plan from the CAB and Public were reviewed and many were incorporated in the final update



SRS Strategic Plan

Changes from 2009

- Aligned Site Strategic Plan with the three strategic goals identified in the Draft DOE Strategic Plan and EM Headquarters priorities
- Sharpened focus on broad EM, NNSA and site strategies, shifting program and operational details to EM PMP (currently under development) and Ten Year Site Plan
- Identified the acceleration to environmental cleanup made possible by the American Reinvestment and Recovery Act (ARRA)
- Included a perspective on the lifecycle of current missions and the transitioning of the Site for the future, in response to a request from the CAB



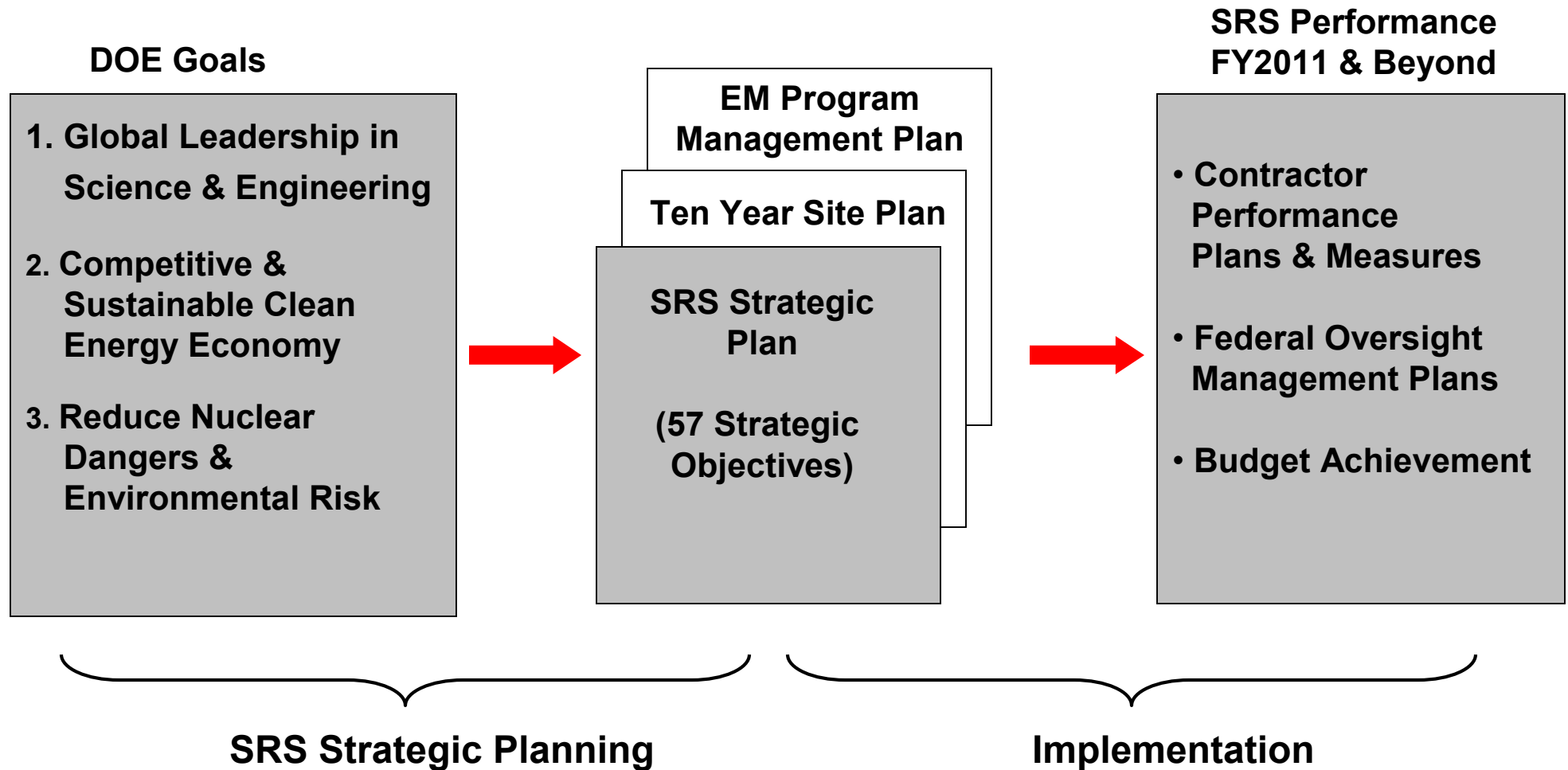
SRS Strategic Plan

Plan's Goal

- Describe how SRS contributes to the DOE strategic goals by implementing current EM and NNSA site missions as well as positioning itself for future missions and opportunities
- Identify strategic objectives and assumptions, providing guidance to Site program and operating plans (57 Strategic Objectives identified)
- Provide the basis for establishing performance expectations for FY2011 and beyond (Contractors and Federal)



Alignment of DOE Goals to SRS Performance



Summary and Path Forward

- The Strategic Plan will provide Guidance to EM's Program Management Plan and Ten Year Site Plan
- Over the next several months,
 - The Strategic Objectives identified in the Strategic Plan will be incorporated into the FY2011 Contractor and Federal performance plans
 - Supporting performance FY 2011 measures (metrics and milestones) will be validated and/or developed



Acronyms

ARRA	American Reinvestment and Recovery Act
DOE	Department of Energy
EM	Environmental Management
NNSA	National Nuclear Security Administration
PMP	Program Management Plan
SRNL	Savannah River National Laboratory

