2010 Work Plan Review January 24, 2011



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Process

- January 25,2010 DOE presented Topics for the CAB to consider for the 2010 Work Plan
- CAB Chairman with aid of Technical Advisor developed a Draft Work Plan
- Draft Plan was submitted to DOE and signed by the DDFO's February 17, 2010

The committees reviewed 50 presentations

- Facilities Disposition & Site Remediation (FD&SR) Committee-16
- Nuclear Materials (NM) Committee-10
- Strategic & Legacy Management (S&LM)
 Committee- 16
- Waste Management (WM) Committee-8
 In addition 52 presentations were made at Full Board meetings

Additional Activities Supporting Work Plan Topics

- 2/23 SRS Site Tour
- 3/7-9 Waste Management Symposium
- 4/15 Energy Park Initiative Workshop
- 4/27-29 EMSSAB Chairs Meeting
- 5/18 Performance Assessment Workshop
- 6/3 FBI's Radiological Evidence Examination Facility Ribbon Cutting
- 6/24 GAO Meeting
- 7/13-14 NRC F-Tank Farm Public Meeting
- 8/17 Supplemental EIS for Surplus Plutonium Disposition
- 9/15-16 EMSSAB Chairs Meeting
- 10/12-15 Weapons Monitor Complex Meeting
- 10/20 M-Area Closure Celebration
- 12/14 EMSSAB meeting

Committee	# of Work Plan topics	# of Work Plan topics addressed	Achievement
FD&SR	17	17	100%
NM	21	18	86%
S&LM	22	19	86%
WM	24	24	100%
<u>Total</u>	84	78	93%
(2009)	77	67	87%

Topics Not Addressed

<u>NM</u>

- Feasibility Studies Relating to Plutonium Disposition (Disposal in WIPP)
- Spent Fuel Exchange Program
- 235-F Project

S&LM

- D/K Area Powerhouse Plant Update
- Restructuring and Adaptive Reuse of Building and Resources
- Environmental Justice Program

- The CAB members, with the support of DOE, Contractors and the Support Staff, have met or exceeded their goals within the 2010 Work Plan.
- CAB Members addressed more than 93 percent of the topics identified at the beginning of the year, a slight improvement from 2009.