

Summary Notes-April 12, 2011
SRS Citizens Advisory Board
Strategic & Legacy Management Committee Meeting

The Savannah River Site (SRS) Citizens Advisory Board (CAB) Strategic & Legacy Management (S&LM) Committee held a meeting on Tuesday, April 12, 2011, from 7:30-9:00 p.m., at the DOE Meeting Center in Aiken, SC. It was also streamed online via Live Meeting.

The purpose of this meeting was to receive presentations on the Budget Update, Workforce Restructuring, and Evolving SRS Vision & Site Strategic Plan. There was also time set aside for committee discussion.

Attendees:

CAB Members:

Dr. Donald Bridges, CAB Chair
Louie Chavis-*Online*
Kathe Golden
Judy Greene-McLeod, CAB Vice Chair
Dr. Rose Hayes
Stan Howard
Travis Johnson
Dr. Marolyn Parson
Harold Simon-*Online & via telephone*
George Snyder
Dr. Jerry Wadley-*Online & via telephone*

Stakeholders:

Joe Ortaldo
Nancy Bobbitt
Liz Goodson

DOE/Contractors/Others:

Doug Hintze, DOE-SR
Rich Olsen, DOE-SR
Chris Bergren, SRNS
Robert Smith, SRNS
Kevin Kostelnik, SRNS
John Tseng, SRR
Rick McLeod, SRSCRO

Agencies/Liaisons:

Rob Pope, EPA-*Online*
Thomas Rolka, SCDHEC
Van Keisler, SCDHEC
Heather Cathcart, SCDHEC
Mike May, SCDHEC

Welcome and Introduction:

Strategic & Legacy Management Committee Chair, Jerry Wadley, attended the committee via telephone, and welcomed everyone to the meeting. Vice Chair Marolyn Parson helped chair the meeting, and asked everyone to state their name.

Presentation: Budget Update-Doug Hintze, DOE-SR

Mr. Hintze stated the purpose of this presentation would include discussion of the FY2011 Appropriation, the FY2012 President's Budget Request, and a request for stakeholder input for the development of the Integrated Priority List (IPL) for FY2013.

He referenced the DOE Budget Flow Process, which was shown as a graph, and then reviewed graphs of the entire Site budget, and of the Environmental Management budget. He also reviewed a graph on the comparison of the certified baseline to the president's budget request and annual appropriation.

Mr. Hintze asked for stakeholder input on the IPL and asked the CAB to look at the list, and prioritize based on task importance by April 26. He said the input would be included the budget submittal to DOE Headquarters on May 3.

Briefing: Workforce Restructuring-Jim Hanna, SRNS

Mr. Hanna said he is responsible for overseeing the restructuring of personnel. He said in 2008, SRNS projected excess resources in the number of over 5,800 people. He said it was requested that up to 1,400 people be released over three phases, and then he detailed how these phases were operated, and when.

He said as a result of this, SRNS has opened a transition center offsite, in downtown Aiken. He said this center is providing career counseling, resume writing, and other services that will assist workers in finding new employment. He listed employers that have been interviewing workers at the center; he said some people have already been hired elsewhere for new positions. He detailed the type of separation pay the displaced workers are receiving, as well as unemployment.

Presentation: SRS Vision & Development Strategic Plan-Doug Hintze, DOE-SR

Mr. Hintze stated the purpose of this presentation was to share the Site Manager's vision for SRS, to explain the process for development in 2011, and to solicit comments from the CAB. He then referred to a graph of SRS current missions and discussed future missions for SRS.

He listed several "Value Propositions," including Environmental Stewardship, National Security, and Energy Independence. For each, he reviewed a "Business Objective." He referred to graphs that detailed this information. He then reviewed the 2011 Strategic Plan development and summarized his presentation by stating SRS is not a closure Site, DOE is committed to executing current missions, a high priority is being placed on developing broader missions for SRS, and the new SRS Vision and Strategic Plan will provide the framework for both current and developing missions.

There was time allowed for public comment.

Joe Ortaldo, public, commented, in reference to Mr. Hintze's second presentation, that Research & Development (R&D) at the Site is the place to start. He said that in the long-term there needs to be more than R&D.

Mr. Wadley and Ms. Parson adjourned the S&LM Committee Meeting.

The next S&LM Committee Meeting will be held on Tuesday, June 14, from 7:30-9:00 p.m., at the DOE Meeting Center in Aiken, SC.

The online recording of this meeting can be found on the CAB's website at:

<http://cab.srs.gov>