



U.S. DEPARTMENT OF
ENERGY

Request for input on Fiscal Year 2015 Budget Formulation

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DOE-Savannah River



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enterprise srs

- Request stakeholder input from the CAB on the development of the DOE-SR Budget for fiscal year 2015
- Fulfill Strategic & Legacy Management committee work plan requirement

Per direction from the Principal Deputy Assistant Secretary for Environmental Management, Sites are to:

- Provide an opportunity for stakeholders to provide input on the sites prioritized activities for FY 2015 as part budget development
 - This activity is referred as the Integrated Priority List (IPL) process
- Include stakeholders recommendations along with their own recommended course of action with the budget submittal to DOE Headquarters

Functional Areas of EM Cleanup : Program Baseline Summaries (PBS)

- PBS 11C** Nuclear Materials Stabilization & Disposition
- PBS 12** Used (Spent)Nuclear Fuels Stabilization & Disposition
- PBS 13** Solid Waste Stabilization & Disposition
- PBS 14C** Radioactive Liquid Tank Waste Stabilization & Disposition
- PBS 30** Soil & Water Remediation and Facility Deactivation & Decommissioning
- PBS 20** Safeguards & Security
- PBS 100** Mission Support Activities

Major Categories of the Integrated Priority List

1. Support Minimum Safe Operations & Essential Site Services
2. Meet Regulatory Milestones & Commitments
3. Make Progress in Cleanup Activities



Major Categories of the Integrated Priority List

1. Support Minimum Safe Operations & Essential Site Services

Activities necessary to maintain facilities or systems in a state of operational readiness.

Also includes Safeguards & Security and Community & Regulatory Support.

2. Meet Regulatory Milestones & Commitments

Activities necessary to comply with the following Federal Regulations :

- Comprehensive Environmental Response, Compensation and Liability Act (CERCLA)
- Resource Conservation and Recovery Act (RCRA)

These regulations primarily focus on cleanup and monitoring activities associated with Solid Waste disposal (PBS 13), and Soil & Groundwater remediation (PBS 30).

3. Make Progress in Cleanup Activities

Activities necessary to progress towards compliance with the Federal Facility Agreement (FFA), Site Treatment Plan, or other Mission Goals.

Primary focus is Liquid waste (PBS 14C) and Nuclear Materials (PBS 11C and PBS 12)

Cleanup activities (IPL) being proposed by DOE-SR for FY 2015

PBS	Description of Element	Category	PBS	Description of Element	Category
20	Safeguards and Security	Min Safe	11C	H Canyon/ HB Line - Operation of One Waste Isolation Pilot Plant (WIPP) Line /Cold Runs	Making Progress
14C	F-H Tank Farm Facilities	Min Safe	11C	235-F Risk Reduction Project	Making Progress
14C	Defense Waste Processing Facility (DWPF) and Saltstone Ops	Min Safe	11C	Used Nuclear Fuel Processing	Making Progress
14C	Technology Development funding for Small Column Ion Exchange acceleration	Min Safe	12	L Area Operations	Making Progress
11C	Safeguards of Nuclear Materials and Facilities	Min Safe	13	Cold War Artifacts Program	Making Progress
12	Safeguards of Nuclear Material Receiving Facilities	Min Safe	14C	F-H Tank Farm Operations	Making Progress
100	Community ,Regulatory and Mission Support	Min Safe	14C	Defense Waste Processing Facility Operations	Making Progress
13	Solid Waste Management - receipt, store, and treat and offsite disposal of Site generated waste	Meet Regulatory Compliance	14C	Saltstone Operations	Making Progress
30	Meet all regulatory requirements for environmental protection	Meet Regulatory Compliance	14C	Actinide Removal Process - Modular Caustic Side Extraction Unit Extended Operations	Making Progress
13	Solid Waste Management - offsite disposal of Site generated waste	Making Progress	14C	Canister Interim Storage Project	Making Progress
14C	Salt Waste Processing Facility Construction	Making Progress	14C	Saltstone Disposal Unit #6	Making Progress
13	Site Landlord Service - Ponds, Dams, & River Water Monitoring	Making Progress	30	Future year regulatory requirements for environmental protection	Making Progress

CAB Input to Fiscal Year 2014 Budget

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SAVANNAH RIVER SITE CITIZENS ADVISORY BOARD

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A Department of Energy Environmental Management Site-Specific Advisory Board

To: Doug Hintze, DDFO, Pat McGuire, DDFO

From: Donald Bridges, Chairman, SRS CAB

Subject: SRS CAB Integrated Priority List for FY 2014

Please find listed below the Integrated Priorities List for FY 2014. We fully support the plans for the Radioactive Liquid Waste Program and recommend that that program be given top priority. We then offer up the H-Canyon Activities and Spent Nuclear Fuel Program as other high priority programs.

Thank you for allowing us to provide input on the SRS programs.

Priorities List:

- The Radioactive Liquid Waste Program should be given top priority, adequate funding, and management attention.
- The Spent Nuclear Fuel (SNF) Program should be funded to allow both SNF receipts and SNF disposition such that extended storage is not required at SRS.
- The H-Canyon should remain fully operational to support processing and disposition of SNF at SRS.

A handwritten signature in black ink, appearing to read 'Donald Bridges', is written over a light blue circular stamp.

D. N. Bridges

The CAB's purpose is to provide advice and recommendations on environmental restoration, waste management, and related activities to DOE.

If you have questions or comments, call us at 803-952-7884 / 1-800-249-8155; or email us at srscitizensadvisoryboard@srs.gov.

For more information about the CAB, visit us at <http://cab.srs.gov>

- DOE-SR requests comments and inputs from the CAB by April 15, 2013

