Request for input on Fiscal Year 2015 Budget Formulation

Rich Olsen
Office of Integration & Planning
DOE-Savannah River

March 25, 2013
Purpose

- Request stakeholder input from the CAB on the development of the DOE-SR Budget for fiscal year 2015

- Fulfill Strategic & Legacy Management committee work plan requirement
Per direction from the Principal Deputy Assistant Secretary for Environmental Management, Sites are to:

- Provide an opportunity for stakeholders to provide input on the sites prioritized activities for FY 2015 as part budget development
  - This activity is referred as the Integrated Priority List (IPL) process

- Include stakeholders recommendations along with their own recommended course of action with the budget submittal to DOE Headquarters
Functional Areas of EM Cleanup: Program Baseline Summaries (PBS)

- PBS 11C Nuclear Materials Stabilization & Disposition
- PBS 12 Used (Spent) Nuclear Fuels Stabilization & Disposition
- PBS 13 Solid Waste Stabilization & Disposition
- PBS 14C Radioactive Liquid Tank Waste Stabilization & Disposition
- PBS 30 Soil & Water Remediation and Facility Deactivation & Decommissioning
- PBS 20 Safeguards & Security
- PBS 100 Mission Support Activities
Major Categories of the Integrated Priority List

1. Support Minimum Safe Operations & Essential Site Services
2. Meet Regulatory Milestones & Commitments
3. Make Progress in Cleanup Activities
Major Categories of the Integrated Priority List

1. Support Minimum Safe Operations & Essential Site Services
   Activities necessary to maintain facilities or systems in a state of operational readiness.
   Also includes Safeguards & Security and Community & Regulatory Support.

2. Meet Regulatory Milestones & Commitments
   Activities necessary to comply with the following Federal Regulations:
   - Comprehensive Environmental Response, Compensation and Liability Act (CERCLA)
   - Resource Conservation and Recovery Act (RCRA)
   These regulations primarily focus on cleanup and monitoring activities associated with Solid Waste disposal (PBS 13), and Soil & Groundwater remediation (PBS 30).

3. Make Progress in Cleanup Activities
   Activities necessary to progress towards compliance with the Federal Facility Agreement (FFA), Site Treatment Plan, or other Mission Goals.
   Primary focus is Liquid waste (PBS 14C) and Nuclear Materials (PBS 11C and PBS 12)
<table>
<thead>
<tr>
<th>PBS</th>
<th>Description of Element</th>
<th>Category</th>
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<td>F-H Tank Farm Facilities</td>
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<td>235-F Risk Reduction Project</td>
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<td>Defense Waste Processing Facility (DWPF) and Saltstone Ops</td>
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<td>12</td>
<td>Safeguards of Nuclear Material Receiving Facilities</td>
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<td>Solid Waste Management - receipt, store, and treat and offsite disposal of Site generated waste</td>
<td>Meet Regulatory Compliance</td>
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<td>Meet all regulatory requirements for environmental protection</td>
<td>Meet Regulatory Compliance</td>
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<td>Actinide Removal Process - Modular Caustic Side Extraction Unit Extended Operations</td>
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<td>14C</td>
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<td>Future year regulatory requirements for environmental protection</td>
<td>Making Progress</td>
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</table>
CAB Input to Fiscal Year 2014 Budget

To: Doug Hintze, DDFO, Pat McGuire, DDFO
From: Donald Bridges, Chairman, SRS CAB
Subject: SRS CAB Integrated Priority List for FY 2014

Please find listed below the Integrated Priorities List for FY 2014. We fully support the plans for the Radioactive Liquid Waste Program and recommend that that program be given top priority. We then offer up the H-Canyon Activities and Spent Nuclear Fuel Program as other high priority programs.

Thank you for allowing us to provide input on the SRS programs.

Priorities List:

- The Radioactive Liquid Waste Program should be given top priority, adequate funding, and management attention.
- The Spent Nuclear Fuel (SNF) Program should be funded to allow both SNF receipts and SNF disposition such that extended storage is not required at SRS.
- The H-Canyon should remain fully operational to support processing and disposition of SNF at SRS.

D. N. Bridges

The CAB’s purpose is to provide advice and recommendations on environmental restoration, waste management, and related activities to DOE.

If you have questions or comments, call us at 803-952-7884 / 1-800-249-8155; or email us at srs.citizensadvisoryboard@srs.gov.

For more information about the CAB, visit us at http://cab.srs.gov.
DOE-SR requests comments and inputs from the CAB by April 15, 2013