U.S. DEPARTMENT OF ENERGY | OFFICE OF ENVIRONMENTAL MANAGEMENT

Savannah River Site Budget Update

SRS Citizen's Advisory Board
July 22, 2014

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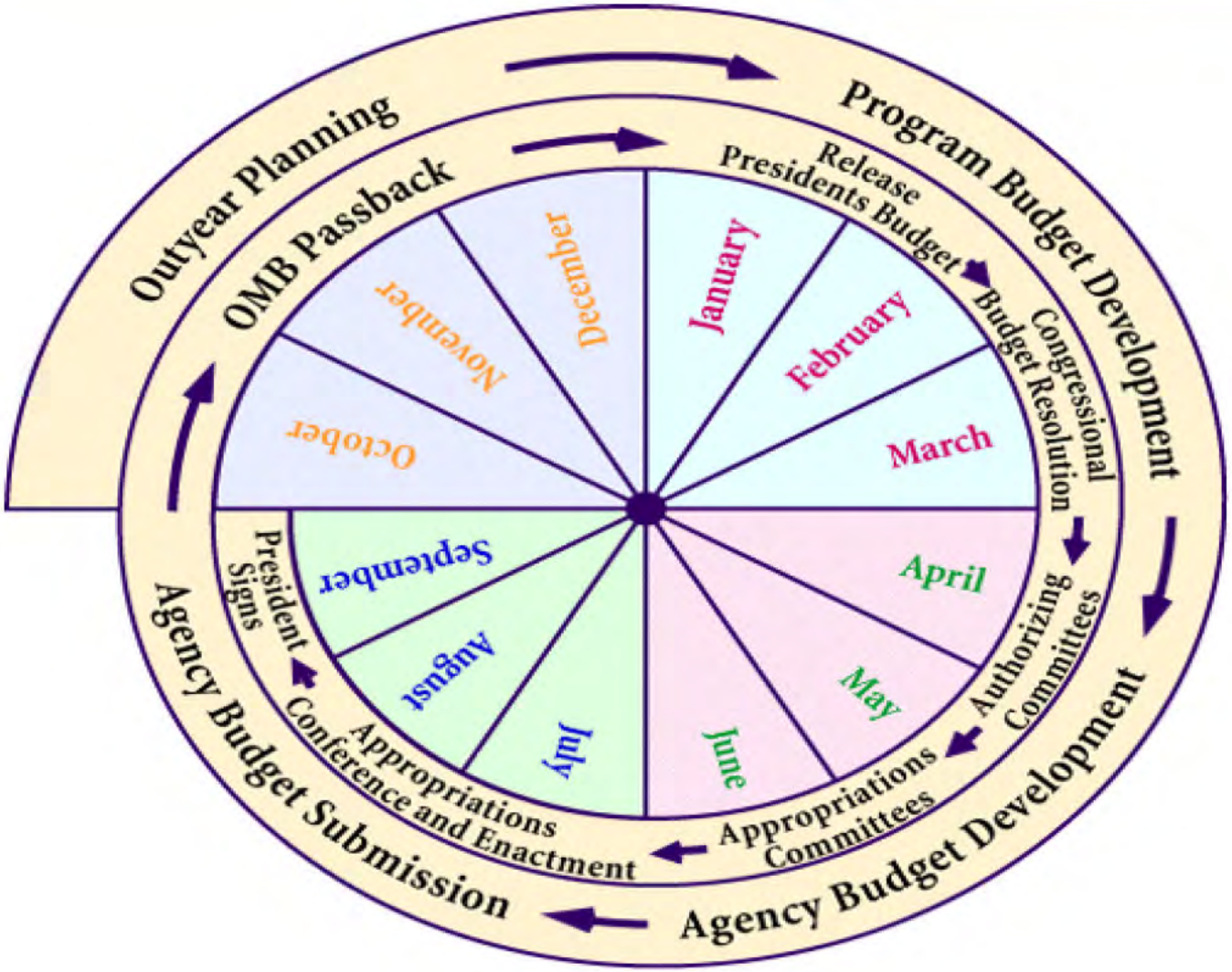
Purpose

- Discuss Federal Budgeting Process, the Savannah River Site budget challenges and go over the funding table for fiscal years 2013-2015

Federal Budget Process



Budget Challenges

- Lapse of Appropriations: 1- 17 October 2013
- Continuing Resolution (CR) through January 15, 2014
  - Final appropriations approved 18 January 2014

- FY 2014 Appropriations ($M):
  - FY 2014 Congressional Request – Site EM Total = $1,209
  - FY 2014 Omnibus – Site EM Total = $1,255
    - Delta (Omnibus vs Congressional Request) – Savannah River Site + 46M

- FY 2015: Appropriation or Continuing Resolution?

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SRS Clean Up Program - Major Areas

PBS 11 Nuclear Materials	PBS 12 Used Nuclear Fuel	PBS 13 Solid Waste	PBS 14 Liquid Waste	PBS 30 Soil/Groundwater Remediation
Receipt, Storage, Disposition	Receipt, Storage, Disposition	Receipt, Storage, Disposition	Radioactive Liquid Tank Waste	Waste Site Remediation
			Salt Waste Processing Facility	Facilities Deactivation & Decommissioning
			Glass Waste Storage Building #3	

FY 2015 SRS EM Budget Request

EM BUDGET ($Millions)	FY 2013 Enacted w/Reprogramming	FY 2014 Omnibus Spending Bill	FY 2015 President's Request
PBS 11C Nuclear Materials	265	272	260
PBS 12 Used Nuclear Fuel	40	45	43
PBS 13 Solid Waste	43	60	47
PBS 30 Soil & Groundwater Remediation	50	55	66
SRS Risk Management Operations	398	432	416
PBS 14C Radioactive Liquid Tank Waste	613	566	551
PBS 14C Saltstone Disposal Unit #6*	0	0	37
PBS 14C Salt Waste Processing Facility	72	125	135
SRS Environmental Cleanup	1,083	1,123	1,139
PBS 100 Community & Regulatory Support	11	11	11
PBS 20 Safeguards & Security	120	121	132
SRS EM Programs Budget Authority	1,214	1,255	1,282

*Saltstone Disposal Unit #6 becomes a Line Item Capital Asset Project in FY 2015

Acronyms

BA	Budget Authority
BO	Budget Outlay
CR	Continuing Resolution
DNFSB	Defense Nuclear Facilities Safety Board
DOE	Department of Energy
EM	DOE Office of Environmental Management
FY	Fiscal Year
HQ	Headquarters
MOX	Mixed Oxide Fuel Fabrication Facility
NNSA	National Nuclear Security Administration
OMB	Office of Management and Budget
PBS	Program Baseline Summary
SR	DOE Savannah River Operations Office
SRNL	Savannah River National Laboratory
SRS	Savannah River Site
UNF	Used Nuclear Fuel