Savannah River Site Budget Update

SRS Citizen’s Advisory Board
July 22, 2014

John Lopez
Director, Office of Integration and Planning DOE-Savannah River
Discuss Federal Budgeting Process, the Savannah River Site budget challenges and go over the funding table for fiscal years 2013-2015
Federal Budget Process

- Outyear Planning
- OMB Passback
- Agency Budget Submission
- Approval: Budget Committees
- Appropriations Committee
- Appropriations Conference and Enactment
- President Signs

- Communication: Budget Resolution
- Authorization: Budget Development
- Program Budget Development
- Release: President Budget

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December
Budget Challenges

- Lapse of Appropriations: 1-17 October 2013
- Continuing Resolution (CR) through January 15, 2014
  - Final appropriations approved 18 January 2014

- FY 2014 Appropriations ($M):
  - FY 2014 Congressional Request – Site EM Total = $1,209
  - FY 2014 Omnibus – Site EM Total = $1,255
    - Delta (Omnibus vs Congressional Request) – Savannah River Site + 46M

- FY 2015: Appropriation or Continuing Resolution?
SRS Clean Up Program - Major Areas

- PBS 11 Nuclear Materials
- PBS 12 Used Nuclear Fuel
- PBS 13 Solid Waste
- PBS 14 Liquid Waste
- PBS 30 Soil/Groundwater Remediation

- Receipt, Storage, Disposition
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- Receipt, Storage, Disposition
- Radioactive Liquid Tank Waste
- Waste Site Remediation

- Salt Waste Processing Facility
- Facilities Deactivation & Decommissioning

- Glass Waste Storage Building #3
## FY 2015 SRS EM Budget Request

<table>
<thead>
<tr>
<th>EM BUDGET ($Millions)</th>
<th>FY 2013 Enacted w/Reprogramming</th>
<th>FY 2014 Omnibus Spending Bill</th>
<th>FY 2015 President’s Request</th>
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<td>PBS 11C Nuclear Materials</td>
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<td>PBS 12 Used Nuclear Fuel</td>
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<td>PBS 13 Solid Waste</td>
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<td>PBS 30 Soil &amp; Groundwater Remediation</td>
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<td>SRS Risk Management Operations</td>
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<td>PBS 14C Radioactive Liquid Tank Waste</td>
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<td>SRS EM Programs Budget Authority</td>
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*Saltstone Disposal Unit #6 becomes a Line Item Capital Asset Project in FY 2015*
BA  Budget Authority
BO  Budget Outlay
CR  Continuing Resolution
DNFSB  Defense Nuclear Facilities Safety Board
DOE  Department of Energy
EM  DOE Office of Environmental Management
FY  Fiscal Year
HQ  Headquarters
MOX  Mixed Oxide Fuel Fabrication Facility
NNSA  National Nuclear Security Administration
OMB  Office of Management and Budget
PBS  Program Baseline Summary
SR  DOE Savannah River Operations Office
SRNL  Savannah River National Laboratory
SRS  Savannah River Site
UNF  Used Nuclear Fuel