



U.S. DEPARTMENT OF  
**ENERGY**

OFFICE OF  
**ENVIRONMENTAL  
MANAGEMENT**

# *Savannah River Site – Federal Budget Process*

*SRS Citizen's Advisory Board – Education Day  
November 14, 2016*

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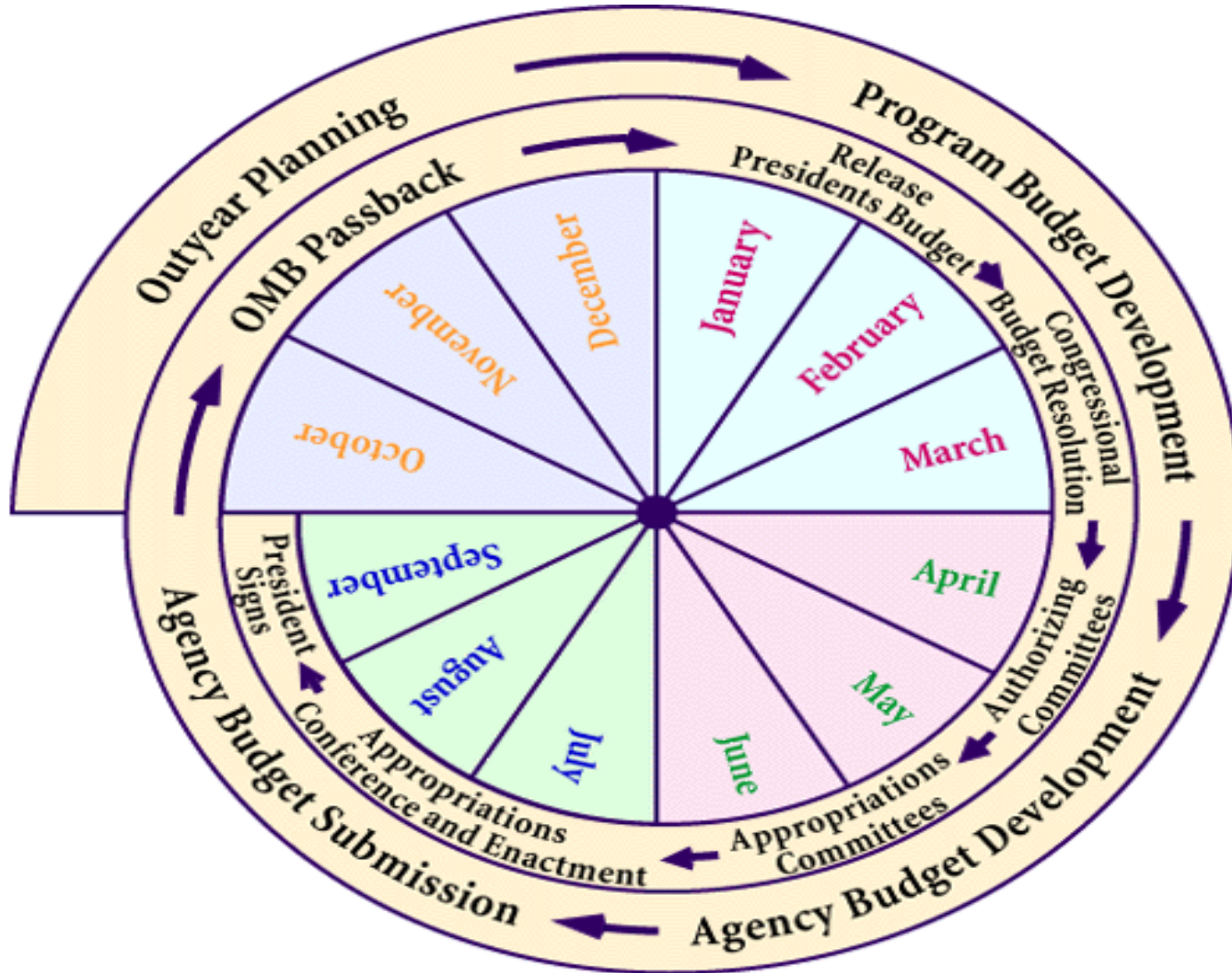
**John Lopez**

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DOE-Savannah River

# Purpose

- Discuss Federal Budgeting process
- FY 2017 / FY 2018 Budget Update

# Federal Budget Process



# SRS Clean Up Program - Major Areas

PBS 11  
Nuclear Materials

PBS 41  
Risk Reduction  
Deactivate and S&M

PBS 13  
Solid Waste/  
Infrastructure

PBS 14  
Liquid Waste

PBS 30  
Soil/Groundwater  
Remediation

Nuclear Mat'l's  
Receipt,  
Storage,  
Disposition

Surveillance &  
Maintenance

Solid Waste  
Receipt,  
Storage,  
Disposition

Radioactive  
Liquid  
Tank Waste

Waste Site  
Monitoring /  
Remediation

Spent Nuclear Fuel  
Receipt,  
Storage,  
Disposition

Risk Reduction

General Site  
Infrastructure

Salt Waste  
Processing Facility

Facilities  
Deactivation &  
Decommissioning

Saltstone Disposal  
Units

Other Programs include:

PBS 20 - Safeguards & Security

PBS 100 – Community & Regulatory Support

- The Site is under a 70-day Continuing Resolution through December 9, 2016
  - Funds all programs at the FY 2016 enacted level less a 0.496% across-the-board recission
  - The bill prohibits new project starts (Saltstone Disposal Unit #7)
- Continue planning for the FY2018 Presidents Budget due to Congress in February 2017

# FY 2017 SRS Budget Request

Savannah River Site EM Budget (\$Millions)	FY 2016 Omnibus	FY 2017 Congressional Request	FY 2017 HEWD Mark	FY 2017 SEWD Mark
PBS 11C Nuclear Materials	255		311	
PBS 12 Used Nuclear Fuel	41		0	
PBS 13 Solid Waste	52		51	
PBS 30 Soil & Groundwater Remediation	66		74	
PBS 41 - Risk Reduction, Deactivation, and Surveillance & Maintenance	-		28	
HEWD Mark Reduction			(32)	
SRS Risk Management Operations	414		432	
PBS 11C NM Stabilization & Disposition (NEW)		311		311
Nuclear Material Management (NEW)		311		311
PBS 41 S&M, Risk Reduction & Deactivation (NEW)		28		28
PBS 13 Solid Waste		51		51
PBS 30 Soil & Groundwater Remediation		74		74
Environmental Cleanup (NEW)		153		153
PBS 14C Radioactive Liquid Tank Waste	554	645	620	600
PBS 14C Saltstone Disposal Unit #6	35	8	8	8
PBS 14C Saltstone Disposal Unit #7	1	10	0	10
PBS 14C Salt Waste Processing Facility	194	160	160	160
Radioactive Liquid Tank Waste Stabilization and Disposition	784	823	787	777
PBS 202 General Plan Project (NEW)		17	0	17
PBS 100 Community & Regulatory Support	11	11	11	11
PBS 20 Safeguards & Security	128	134	134	134
<b>SRS EM Programs Budget Authority</b>	<b>1,337</b>	<b>1,448</b>	<b>1,364</b>	<b>1,403</b>

CFO	Department of Energy Chief Financial Officer
CR	Continuing Resolution
DOE	Department of Energy
EM	DOE Office of Environmental Management
FY	Fiscal Year
HQ	Headquarters
OMB	Office of Management and Budget
PBS	Program Baseline Summary
SR	DOE Savannah River Operations Office
SRNL	Savannah River National Laboratory
SRS	Savannah River Site
SNF	Spent Nuclear Fuel