



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Savannah River Site Budget Update

Savannah River Site Citizen Advisory Board
May 22, 2015

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DOE-Savannah River

Purpose

- Omnibus Spending Bill for FY 2017 approved on May 5, 2017
- The President's FY 2018 Budget is scheduled to rollout in May 2017

SRS EM Budget Overview

Savannah River Site EM Budget (\$Millions) <i>By Program Baseline Summary (PBS)</i>	FY 2015 Enacted	FY 2016 Enacted	FY 2017 Enacted
PBS 11C Nuclear Materials	260	255	278
PBS 12 Used Nuclear Fuel	24	41	41
PBS 13 Solid Waste	48	52	59
PBS 30 Soil & Groundwater Remediation	66	66	70
SRS Risk Management Operations	398	414	449
PBS 11C NM Stabilization & Disposition ¹ (NEW)	284	296	320
Nuclear Material Management (NEW)			
PBS 41 S&M, Risk Reduction & Deactivation ² (NEW)	0	0	0
PBS 13 Solid Waste	48	52	59
Emergency Operations Center Replacement	0	0	0
PBS 30 Soil & Groundwater Remediation	66	66	70
Environmental Cleanup (NEW)			
PBS 14C Radioactive Liquid Tank Waste	547	555	600
PBS 14C Salt Waste Processing Facility	135	194	160
PBS 14C Saltstone Disposal Unit #6	30	35	8
PBS 14C Saltstone Disposal Unit #7	0	0	6
PBS 14C Saltstone Disposal Unit #8 and #9	0	0	0
Radioactive Liquid Tank Waste Stabilization and Disposition	712	784	773
PBS 100 Community & Regulatory Support	11	11	11
PBS 20 Safeguards & Security	138	128	135
PBS 25 Cyber Security	0	0	0
SRS EM Programs Budget Authority	1,259	1,337	1,368