



Department of Energy - Savannah River Site Common Infrastructure Challenges

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Purpose and Basic Definitions

 Purpose: Provide an overview of how DOE-SR manages and maintains Savannah River Site's Common Infrastructure



Basic Definitions:

- Infrastructure: Natural or manmade physical structures and supporting equipment that is necessary to accomplish a defined mission or specific purpose
- Common Infrastructure: Infrastructure that supports one or more missions, tenants, or DOE organizations

SRS Common Infrastructure 101 – Infrastructure Types

Mission Specific (Program) Infrastructure:

Dedicated to a specific DOE mission or task

H-Canyon



Common Infrastructure:

Basic Common Infrastructure:

Maintenance of Site common infrastructure (examples: common use facilities, administrative facilities, roads, parking areas, and bridges)

Utilities:

Common Infrastructure that provides utility commodities in support of more than one Site tenant (examples: electrical distribution, domestic water, steam, sanitary waste)

Service Centers:

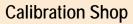
Common Infrastructure that enables a critical service in supports of more than one Site tenant (examples: IT services, radios, telephones)



Badge Office



Biomass Plant (Steam)





SRS Common Infrastructure Snapshot – Critical Systems



Age of SRS Infrastructure

10 0/ 0 /0 > 50 Years 27 % 30-50 Years 43% 15-30 Years

12% < 15 Years



Savannah River Site Common Infrastructure Identification and Prioritization Tools

OSRS

©ENERGY NASA Savannah River Site

 Condition Assessment Information System and Facility Information Management System (FIMS)

SRS Real Property Five-Year Plan

SRS: System Health Reports and Dashboard

Steam Generation & County 2,12 Selection Dashboard County 2,12

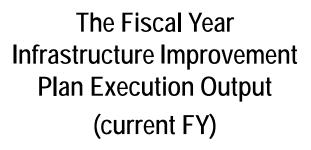
- SRS: Master Infrastructure List (MIL)
 - Unfunded Project Priority List
 - Integrated Program and Common
 - Increased use for funding decisions

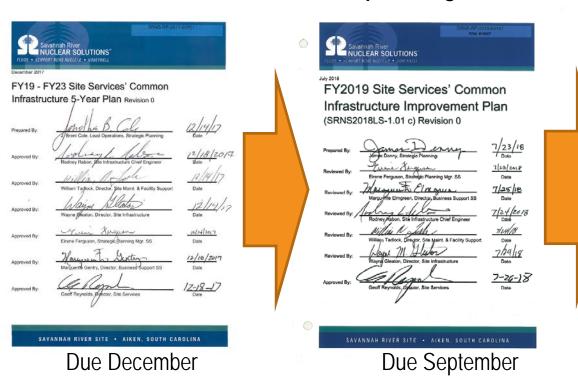
Project Title	PBS/Fundir	2019 🔻	2020 🔻	2021 🔻	2022 ▼	Risk Score ▼	Business Score	Total Score *	Contractor Priority
Disassembly Basin & Transfer Bay HVAC Replacement	PBS 12	1,000	1,500			125	60	185	1
294-H Sand Filter Roof Upgrades for Original Facility	PBS 11C	2,331				100	60	160	2
Argus Safeguards and Security Project (H, Multi-Year Execution)	PBS 20	3,209							3
Replace Chillers 105-L	PBS 12	200	1000			100	48	148	4
H-Canyon Air Tunnel Repair/Replacement - Tunnel Repair Preparation Project	PBS 11C	6,000	6,000	6,000		100	48	148	5
Replace Roofs, 717-K, 701-1K & 701-2K	PBS 11C	955	375			105	60	165	6
Tie In Connection and Installation for HB-Line Alternate Diesel Generator	PBS 11C	400				55	60	115	7
Failure of H & K Area Instrument, Process & Plant Air Compressor Systems	PBS 11C					80	48	128	8
Results in Mission Impact		1,350							

Savannah River Site Common Infrastructure Planning

The 5-Year Common Infrastructure Improvement Plan

The Fiscal Year Common Infrastructure Improvement Plan (upcoming FY)







Due September

SRS COMMON INFRASTRUCTURE ANNUAL PLANNING CYCLE

SRS Infrastructure 101 – Common Infrastructure Funding

\$\$\$ Appropriation Level - Defense Environmental Cleanup \$\$\$
Program Level (Risk Management Operations, Rad Liquid Tank Waste, ...)

SRS MISSION WORK \$\$

Program Baseline Summary - PBS (Control Point Level)

The budgeting and funding mechanism to resource specific DOE-SRS programs that are contained within the DOE-Environmental Management Work Breakdown Structure (PBS 14 – Liquid Waste Disposition, PBS 30 – Soil and Water Remediation,)

SRS MISSION WORK

Utilities and Services

DOE-SR
Establishes
Rates
for
consumption
or use

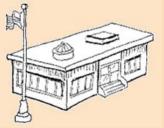
\$

Utilities (Pool)
(commodity and infrastructure)

Services (Pool)

DOE-SR Establishes Set
Rate (s)

\$
Common Infrastructure





INDIRECTS / OVERHEADS

(service and infrastructure)

Savannah River Site Common Infrastructure Strategies

Common Infrastructure Right-Sizing





High Voltage Insulator Replacement



- Innovative Solutions
 - SCE&G High Voltage Transmission Recapitalization
 - Energy Saving Performance Contracts
 - Partnerships (SRSCRO)
- Invest Efficiency Savings



Sustainable (Cool) Roof Replacement over Admin Facility



Savannah River Site Common Infrastructure Progress

Common Infrastructure System Health Reports

February 2013 Site Services - February 2013 System Health Dashboard (page 1/2, 02/21/13) RevO SS Facilities & Support Electrical Distribution Domestic Water River Water 13.8 kVSwgear Recy Tanks 717F 730R 730L1R 730L2R 730L4R 706N 713N nented in CIPL 59 "Renlace Degraded Domestic Water chgear". Aging issues @ 285H, 151-1/2K/L.Dist Xformers ises". Intake - Old screens. Pumps - #4 RTD board. Elec-Aging issues at 285H, 152L, 152K, voltage issue @ 752-67A. old switchgear. Accessories Syst - Service Water valves. Pumps oles/OH Lines - Hot Spots on Arresters. Fire Water Chilled Water A & B Areas Process/Service Water A, F, H Areas Sanitary Wastewater A/F SW Support H P/C Support aging issue. Lift Stations - aging equip issue: lack of dialers. K-Area SWT - aging equip issue. emal coating concerns. N-Area pumps - (not meeting NFPA 2) nnual flow criteria). Valves - PIVs & Hydrants aging & isolation The #2 Fan motor pedestal will be machined (currently in 717-F ea caustic storage tank fill line configuration. Replace F-Area nachine shop) and the motor will be replaced with spare. Cooli sustic injection pumps. H-Area bromination syst configuratio tower fan gearbox failures. Chemical feed system for A-Area. cooling Tower experiencing operational deficiencies.

Marginal - Deficiencies' are present that may cause

an interruption in service; however, system is

currently fulfilling customers' needs.

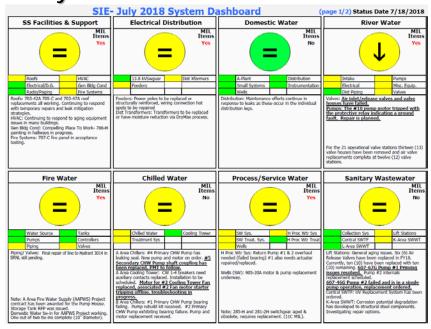
Up Arrow indicates system status

Satisfactory - System fulfilling

Equal Sign indicates system status

customers' needs.

July 2018



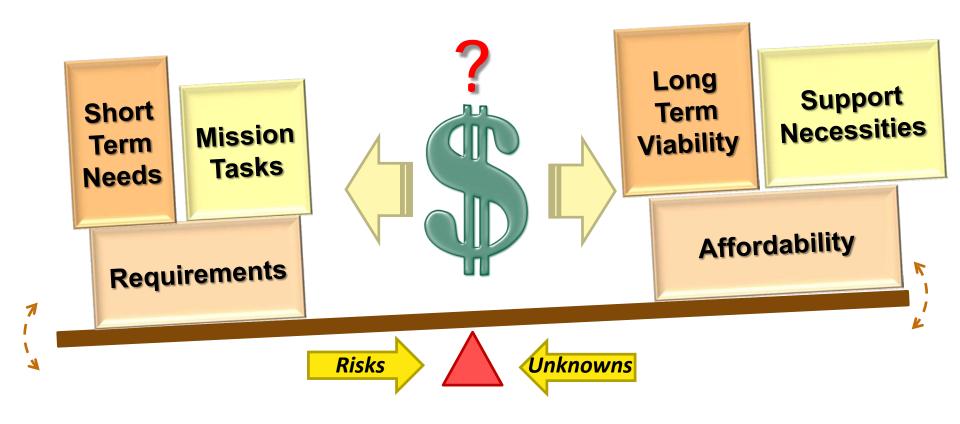
SNAPSHOTS

Unsatisfactory - System is not fulfilling customers

needs. (System has single points of failure.)

Down Arrow indicates system status

Maintaining the Delicate Balance ...



Savannah River Site Common Infrastructure Immediate Challenges

- Common Administrative Facilities Maintenance of safe, comfortable, and environmentally controllable facilities and workspaces
 - Maintenance and Replacement of roofs
 - Maintenance, balancing, and replacement of HVAC systems
 - General Building conditions: functionality, health, and aesthetics (interiors and exteriors)
 - Replacement of aging fire alarm and suppression systems
- Maintenance of Transportation Network
 - Re-pavement of failing roadway surfaces
 - Parking area maintenance
- Electrical Distribution System
 - Maintenance
 - Modernization
- Energy (and maintenance) Efficiencies
 - Lighting conversions to LED
 - Modernization of HVAC systems
 - Right Sizing utilities to meet current and future missions
- Integrated Maintenance Management System (Work Control, Work Packages, Procurements, Financials, Preventive Maintenance, Scheduling, Metrics)









Savannah River Site Common Infrastructure - Conclusion

- □Consistent Resourcing (\$)
- ☑ Realistic Planning
- ☑ Disciplined Execution
- **☑** Innovative Management
- ☑ Skilled Workforce



Safe, Efficient, and Durable Common Infrastructure that enables SRS to meet current and future mission needs

