



U.S. DEPARTMENT OF
ENERGY



Savannah River Site Presentation

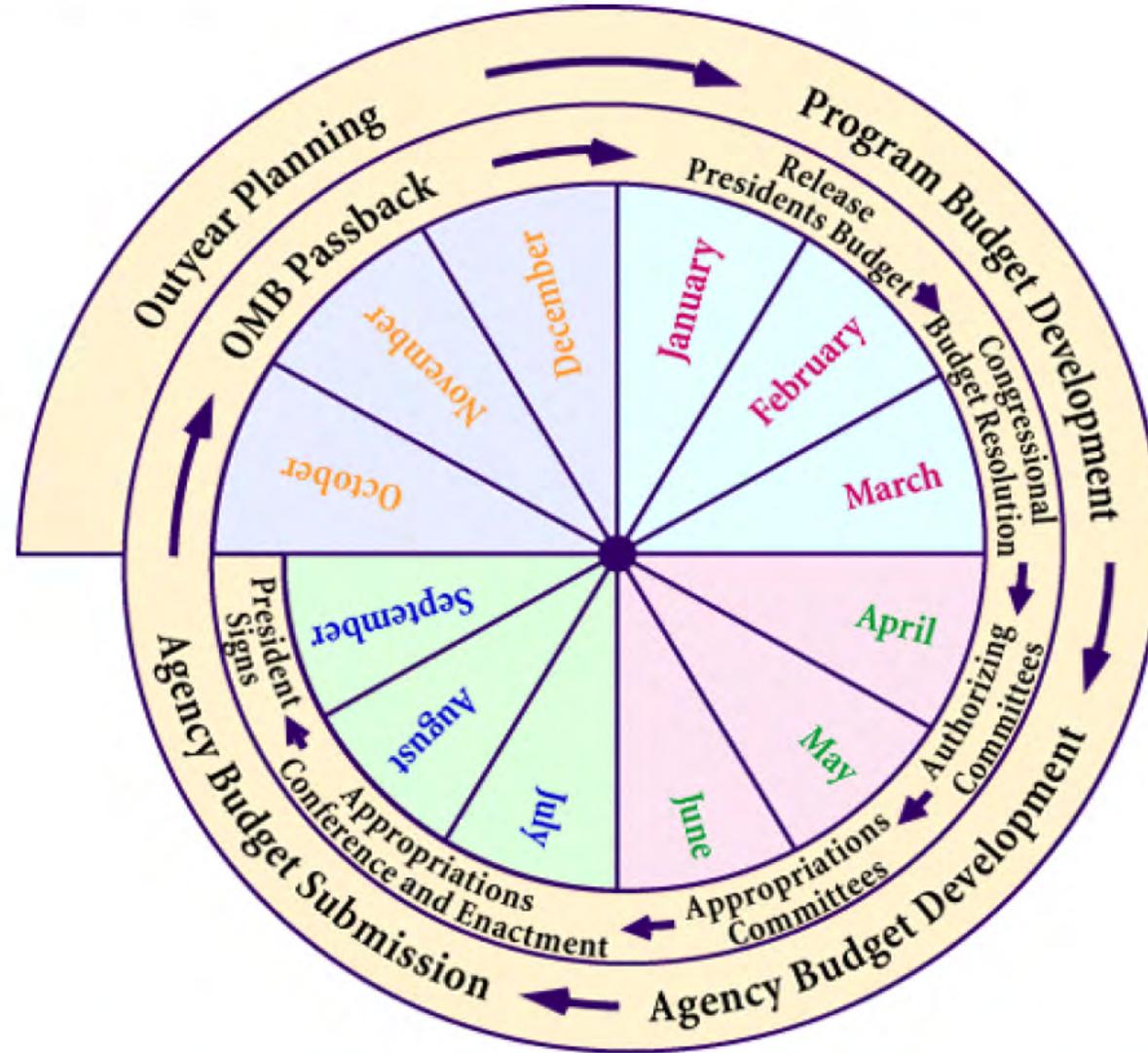
John Lopez
Director, Office of Integration and Planning
U.S. Department of Energy-Savannah River Operations Office

Citizen's Advisory Board – Budget Update
May 14, 2019

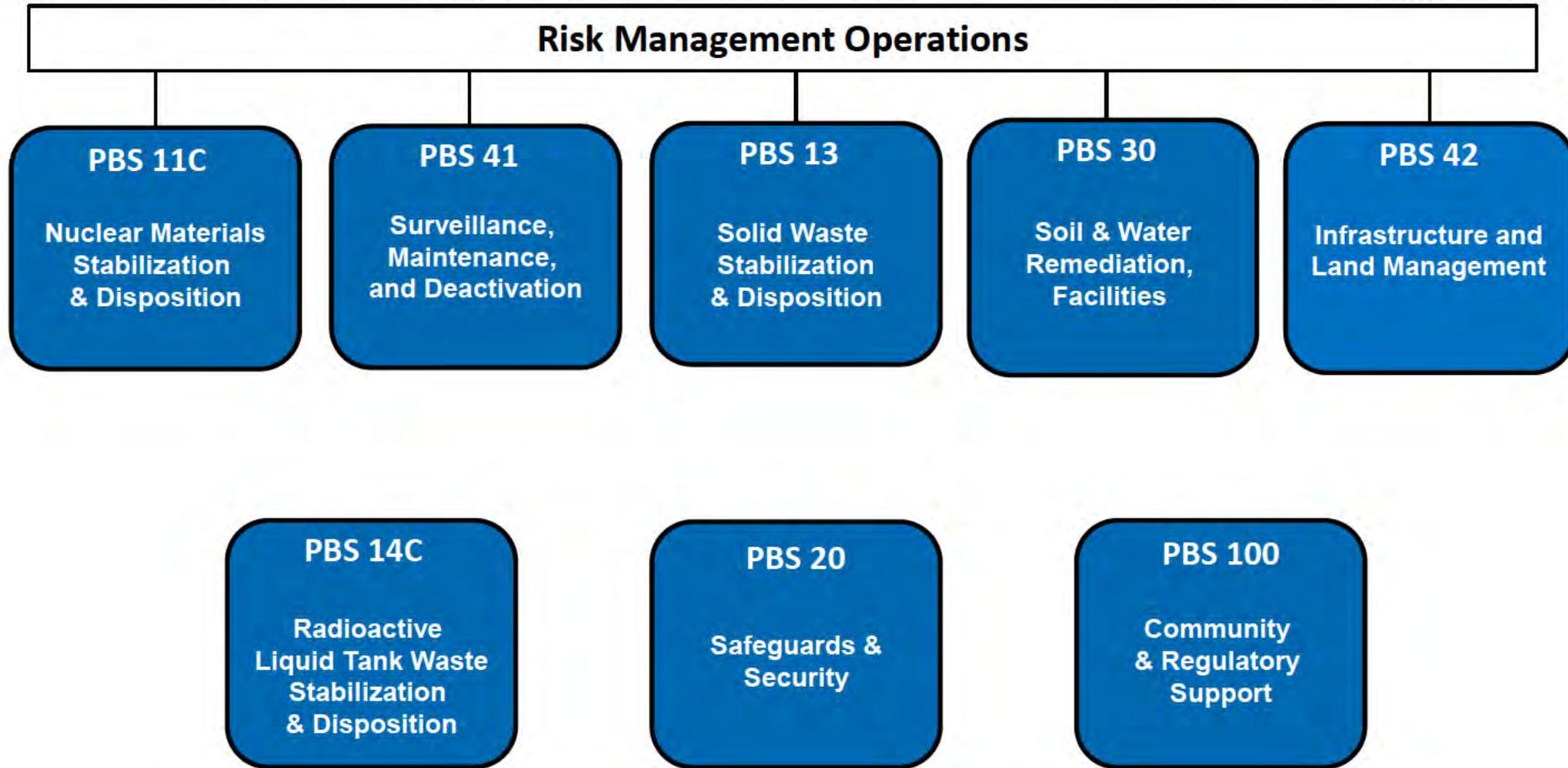
Purpose

- **Update CAB on Savannah River Site Budget Process**
- **Update CAB on FY20 President's Budget Request**

Planning Process



SRS EM Clean Up Program & IPL Categories



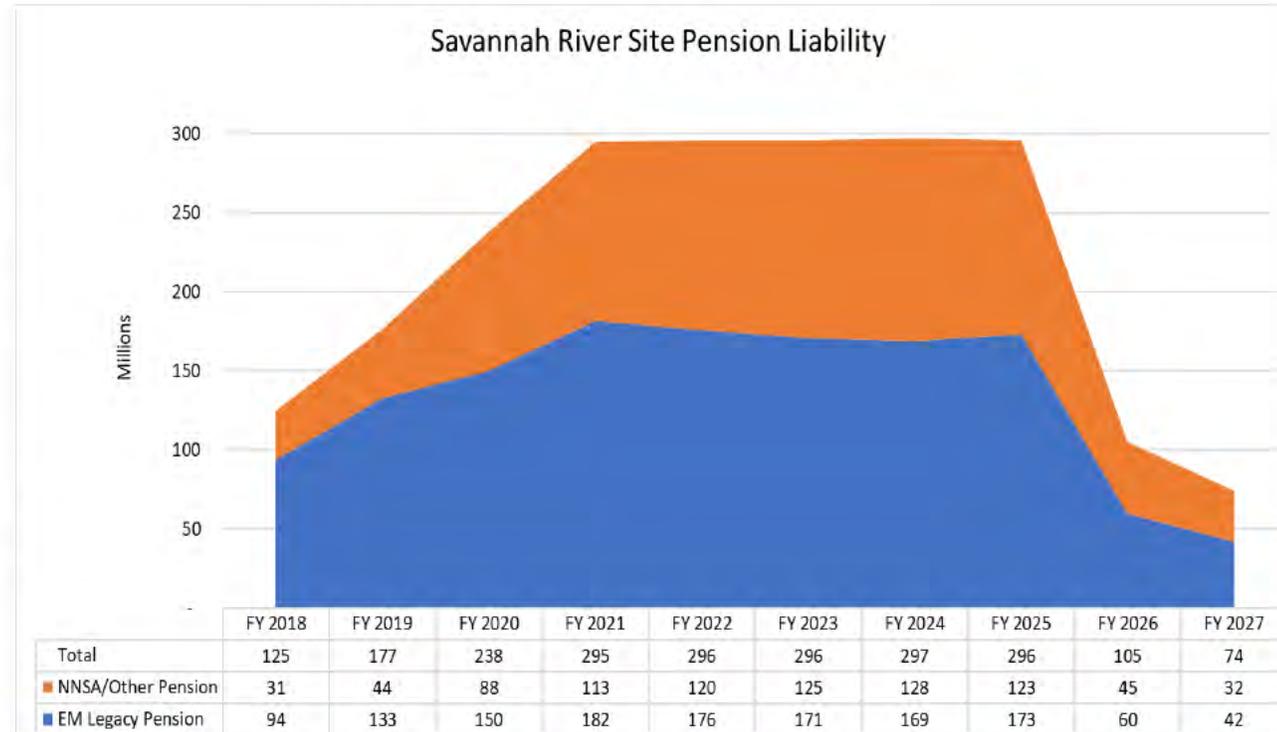
Budget Table

Savannah River Funding (\$K)		FY18 EM Enacted	FY19 EM Request	FY19 EM Enacted	FY19 Req/Enact Delta	FY20 EM Request
SR-0011C	NM Stabilization & Disposition	323,482	351,331	332,947	(18,384)	342,958
SR-0013	Solid Waste	43,386	42,145	41,425	(720)	48,562
SR-0030	Soil and Water	81,199	83,110	73,612	(9,498)	62,618
SR-0041	S&M and Deactivation	20,699	25,815	28,390	2,575	26,324
SR-0042	Infrastructure & Land Mgt	14,194	15,035	13,086	(1,949)	10,151
18-D-402	EOC Replacement	500	1,259	1,259	0	6,792
19-D-701	SR Security System Replacement			10,000		
20-D-402	AMC					50,000
SR-0014C	Liquid Tank Waste	637,105	805,686	696,869	(108,817)	797,706
SWPF	Salt Waste Processing Facility	150,000	65,000	130,000	65,000	20,988
SDU#7	Saltstone Disposal Unit 7	30,000	41,243	41,243		40,034
SDU#8/9	Saltstone Disposal Unit 8/9	500	37,450	7,577	(29,873)	51,750
SDU#10-12	Saltstone Disposal Unit 10-12					500
SR-0100	Community and Regulatory	11,249	4,749	11,249	6,500	4,749
SR-020	Safeguards and Security	159,124	183,357	163,357	(20,000)	179,377
Total EM SRS		1,471,438	1,656,180	1,551,014	(105,166)	1,642,509

Legacy Pension

- The Multi-Employer Pension Plan was closed to new employees in 2008
- Currently covers 8,000 current retirees and 4,400 active workers
- Pension increases caused primarily from expiring legislation that artificially lowered the discount rate used to calculate the plan liability.

Pension Contribution



The current site contribution projections range from \$125M in FY 2018 growing to \$297M in 2024.

Questions?